

ANNUAL REPORT

2018-19



JEEViKA

Rural Development Department, Govt. of Bihar
Bihar Rural Livelihoods Promotion Society

Mission Statement



JEEViKA is an initiative of Government of Bihar for poverty alleviation, which aims at social and economic empowerment of the rural poor and improving their livelihoods by developing institutions of the women like SHGs and their federations to enable them to access and negotiate better services, credit and assets from public and private sector agencies and institutions.

Contents

	Page No.
Executive Summary	01
Social Mobilization and Inclusion	04
Financial Inclusion	08
Livelihoods Promotion	12
Skill Development & Placement	20
Health, Nutrition and Sanitation	22
Social Development	24
Lohiya Swachh Bihar Abhiyan	28
Satat Jeevikoparjan Yojna	32
Resource Cell	38
Project Management	40
Progress at a Glance	44
Statutory Audit Report	45

Executive Summary

The Year 2018-19 ended with JEEViKA receiving some international and national awards and recognition across key sectors. In addition to bagging the World Bank President Award in “Innovation in Rural Development”, JEEViKA also received certificate of appreciation for its outstanding performance in the category of “Farm Livelihoods Promotion” under DAY NRLM and Sitaram Rao Livelihoods India Case Study Award for “Sustainable Livelihoods and Adaptation to Climate Change”. The FPC award was given to “Aranyak Producer Company, Purnia” by NABARD for successful demonstration of Maize Value Chain model and Best Individual Entrepreneurship National Award in women PWD category was given to “Raushan Khatun”.

Bihar, under Lohiya Swachh Bihar Abhiyan, achieved hundred percent coverage in construction of Individual Household Latrine in all 38 districts. Special Campaigns like Swachh Sunder Sauchalaya, Baal - Sena etc. were organized to motivate and keep up the spirit of improving health and sanitation aspects in the community.

“Satyagraha se Swachhagraha” was a mega event organized as part of the commemoration of the completion of 100 years of Champaran Satyagraha movement led by Mahatma Gandhi. The event was organized on 10th April, 18 in East Champaran district of Bihar. Hon'ble Prime Minister of India, Sri Narendra Modi and Hon'ble Chief Minister of Bihar addressed over 20,000 Swachhagrahis who had come from different parts of the country.

Hon'ble Chief Minister of Bihar, Shri Nitish Kumar formally launched the Satat Jeevikoparjan Yojana on 5th August, 2018 with an objective to address Ultra-poor households traditionally engaged in Production, Transportation and Selling of Country liquor / Toddy and Ultra-poor Households from SC, ST and other communities. The Yojana targets to cover 1,00,000 ultra-poor households through a customized ultra-poor graduation approach.

The Financial year witnessed roll out of a number of new innovations and scaling up of up key pilots. JEEViKA initiated Rural Retail Mart, Didi ki Rasoi and Aajeevika Grameen Express Yojana and also registered 1st Art and Craft producer Company named “Shilpgram”.

To bring out new ideas and further strengthen the CBO structure, MoUs were signed with three partner agencies, i.e, Tamil Nadu Volunteers Resource centre, APMAS and PRADAN.





JEEViKA has seen remarkably accelerated progress across all key thematic interventions. With nearly 1 lakh new SHGs, Bihar now stands highest in terms of number of Self-Help Groups at National Level with more than 8.48 lakh SHGs. The pace of federation has also picked up significantly with 200 new CLFs and nearly 9 thousand new VOs formed in the financial year, the project has leveraged bank credit disbursement of more than Rs. 2800 crore this year. Cumulative, Credit Linkage facilitated by JEEViKA stands at Rs 8168 crores. In FY 2018-19, a total of 12, 86,728 SHGs members were enrolled under PMJJBY and PMJSBY and 1083 claims were registered of which 77% were settled with an amount worth 1014.03 lakh.

Under key livelihoods interventions, 559375 households were engaged in kitchen garden and 312626 in vegetable cultivation, which has improved income and nutritional availability to households. In the FY 2018-19, four new Producer Companies were registered in different districts, totaling the number to eight. In the existing PGs and PCs, 49617 SHG members have been linked with 863 farm PGs and four existing Producers Companies. Under SLACC project, services were expanded to 12 thousand farmers and across 383 villages of 4 blocks of two drought-prone and flood-prone districts i.e. Gaya and Madhubani. The community-based irrigation services were also initiated which generated Rs. 2, 45,000 with establishment of 58 solar irrigation and boring systems at 20 different villages. Irrigation services served 1740 farmers and covered 382 acres of land. Community-based Custom Hiring Centers generated revenue of Rs. 9,87,345 by providing services to 4212 farmers. Assessment of soil quality was also conducted from the fields of 1000 farmers with 1500 samples and 108 VRPs and SEW were trained to analyze findings from of health card.

As part of livestock interventions, Integrated Goat & Sheep Development Scheme (IGSDS), JEEViKA in convergence with the Animal and Fisheries Resources Department, GoB has distributed 10209 goats in 7 districts through 96 PGs to 3434 households. To reduce the mortality rate of goat and to provide other services like vaccination, deworming, quality feed etc., pool of Pashu Sakhis were developed to provide basic services to households involved in goat rearing. 1550 Poultry Resource Persons provides technical and marketing assistance to the household's part of 591 Poultry Mother Units.

In the financial year, the membership drive was initiated in Kaushiki Milk Producer Company in which 4562 members were enrolled from 178 villages. The average milk pouring is 2822 lts. /day and five Bulk Milk Chillers were installed at different locations.

The mini indoor SARAS Mela with the theme “Unnat Mahila, Ujjwal Bihar” was organized in multi- purpose hall, Gyan Bhawan in September, 18 and the sale reported was Rs 1.25 crore.

In this year, under DDU-GKY total of 8547 candidates were placed out of the 10800 candidates trained. In total 23632 candidates have been placed out of 236435 trained candidates.

To create enabling environment for nutrition and sanitation, Poshan and Swachhta Mah was organized in convergence with the Department of Health, Education and Social Welfare. The message was disseminated among 31 lakh Households. Under Behavior Change Communication, around 3 lakh rallies, 73 thousand video disseminations and recipe demonstrations for 122824 members were conducted under complementary feeding campaign.

Under the Lohiya Swachh Bihar Abhiyan (LSBA), total number of IHHL constructed in the financial year was 61, 33,755 resulting into the cumulative number 110, 31,793.

Satāt Jeevikoparjan Yojana follows the “Graduation Approach” which defines sequential deliverables for sequenced timelines, which seems to have been the best fit solution for addressing each case of poverty. JEEViKA signed a MoU with BANDHAN and J-PAL , South Asia. SJY was rolled out in 128 blocks of 38 districts and 10812 households were endorsed as ultra-poor households by respective Village Organizations.

A tripartite MoU has been signed between JEEViKA, IIT Mumbai and EESL under Ministry of New and Renewable Energy (MNRE) to provide solar power lamps to school going children. Altogether, 12.5 lakh solar lamps were distributed among school going children. In partnership with TERI, solar based home lighting system was provided to 21,500 households.

JEEViKA as National Resource Organisation supported 49 blocks of Uttar Pradesh and signed MoU with Uttarakhand State Rural Livelihood Mission (USRLM). In the Financial Year, the total resource fees earned by the members was over 41crores.

JEEViKA will contribute to consolidate, innovate and strengthen its core intervention, while emphasizing greater focus on developing pro-poor value chains and enabling every rural household to live life of dignity and economic freedom.



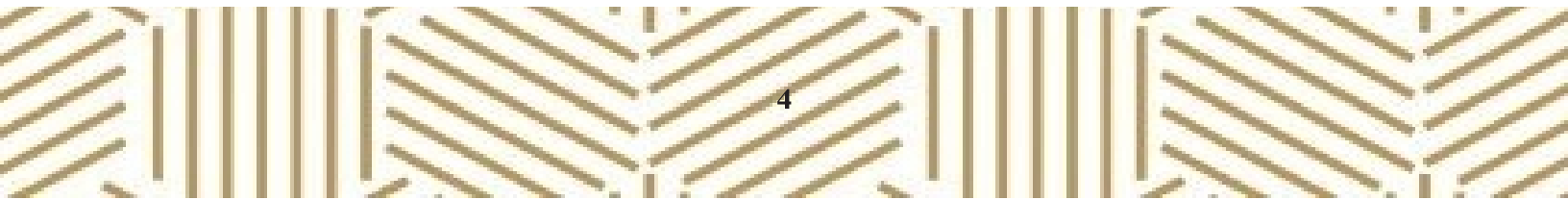


Social Mobilization & Inclusion

The project envisaged a three tier institutional structure at the community level for carving out a path for empowerment of rural women drawn from poor households. At the base structure the Self Help Group did comprise membership from the poorest and the poor communities. The cluster of such SHGs at a village level was federated as Village Organisation. These VOs would then get federated as a Cluster Level Federation. Aggregation as a strategy was necessary for creating the critical mass necessary to influence and bring about change in the lives of the poor in a sustainable manner.

The project also promoted activity based producer groups. The membership for this was drawn from the base structure of SHGs and VOs. The PGs got financial assistance and support from the base structures, while technical assistance from different service provider agencies.

JEEViKA took the advantage of settlement of hamlets based on castes (caste based tolas), which is very much prevalent in rural Bihar, for pro-poor mobilization and forming of SHGs. During mobilization, it was made mandatory for both project staff and community resource persons to target the left out poorest household living in the out-skirts/fringes of the villages as



part of key targeting and mobilization strategy. During the FY, the Village Organisations mobilised the left out Households with the support from Community Mobilisers or Community Resource Persons which has resulted in the saturation of 4100 panchayats.

In total , 8.48 lakh Self Help Groups have not only emerged as effective supplementary credit delivery system and vehicle to bring social equality with justice but also as one of the important drivers for GDP growth rate of the state, which was 11.3% and highest among states. SHGs have made rural environment conducive for business opportunities and has also pushed the liquidity and savings in rural economy and so the quality of life of more than eighty lakh households. Till Mar,19, the savings made by SHG members was Rs 977.65 crore.

JEEViKA moved ahead with aspiration to expand its coverage and bring each poor in SHG fold which would give push to holistic development of each stakeholder i.e. individual, household, community and the state. Each year, JEEViKA has been adding quantifiable number to Institution Building at grass-root and adding strength to federal structure, in financial year 2018-19, a total of 1 lakh SHGs were formed which took cumulative figure to 8,48,896 SHG. Matching the pace, 8872 VOs and 219 CLFs were formed in the year.

To enhance the degree of inclusion, participation of poor households, the strengthening of federal structure is always the priority of the theme, which facilitates CBO capitalization, linkage to social security schemes and to ensure

Fig.1 SHG Formation

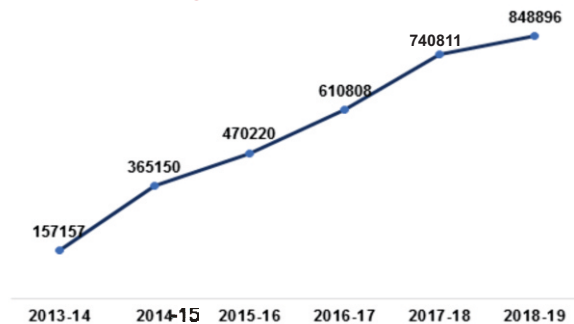


Fig.2 VO Formation

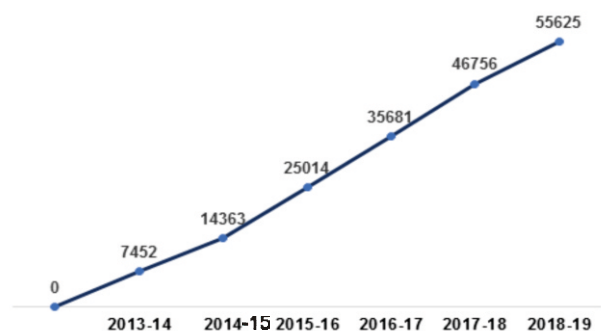
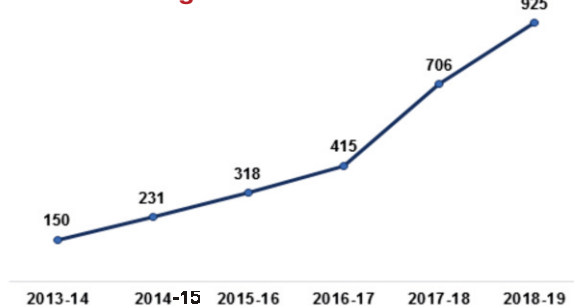


Fig.3 CLF Formation





effective information flow. In FY 2018-19, 105758 SHGs were federated to VO and 10560 VO federated to CLFs which took corresponding cumulative figure to 709325 and 22447. The number of VOs and CLFs is progressing steadily with average growth of 32.2% and 44.9% respectively.

1. Capacity Building & Monitoring of CBOs

Till the end of FY 2018-19, approximately 88.91% of SHGs and 82.59% of VOs have been provided Modular Training, simultaneously in the year, 50 CLFs were imparted exposures, to train on staff selection & their training, office establishment. Concurrently, 807 CLFs received Basic Training and 661 CLFs received advanced trainings.

Training of CBO staff is one of the fundamental activities of the theme as it strengthens the roots of CBO. 6 batches of CF (172 participants) were trained and several rounds of refresher trainings were

organised to build resource pool at state, district and block levels. 85 units of BPIU Staffs and CLF Leaders training on CBOs Process and Quality were conducted, 4 training units on CLF Concept and Management covering ACs, CCs, CFs, CLF Anchor Persons and 60 units of Community Mobilisers training on SHG Concept & Management and Masik Prativedan & Grading was conducted.

At the end of the year, the total count of trained CMs reached to 48645, which accounted for 74% of trained CMs on Masik Prativedan and grading process. In FY 2018-19, 77% of SHGs and 70 % of VOs witnessed their gradings at their federation i.e. VOs and CLFs respectively against submitted grading sheets of 6,23,679 SHGs and 40,244 VOs.

2. Legal Identity & Statutory Compliance

Registration of Primary Level Cooperatives (VO) and Central Level Cooperatives (CLF) strengthens the governance system and lays down the procedure to adhere to statutory compliance. During the year 571 Primary Level Cooperatives and 7 Central Level Cooperatives were registered under

BISSCO Act, 1996. At the end of FY 2018-19, the number of registered VOs and CLFs were up to 718 and 7 respectively. With the purpose to make these CBOs autonomous, sustainable and to provide them with legal identity, 70 project staff and 600 CRPs were deployed to complete the documentation process. In the financial year, 487 Primary Level Cooperatives and Central Level Cooperatives completed their Statutory Audit, Annual General-body Meetings and Return filing. During the year, 174 registered bodies also completed their BOD election process, which occurs at every five year.

3. Training Learning Centre

Community managed Training & Learning Centre (TLC) conducted several trainings for TLC leaders, training cell members, community co-ordinators, TLC anchors. In FY 2018-19, 421 units of training were conducted on different themes, CBO process & quality and concepts of CLF and generated the resource of worth 1.10 crore. During the financial year, two new TLCs were established. During the year, TLCs as nodal agency, provided training and to spread awareness about Pradhan Mantri LPG Scheme in Ujjwala Panchayats.

4. Partnerships

In FY 2018-19, JEEViKA made partnership with several agencies to get technical assistance for CBO strengthening, for the purpose MoU was signed with Tamil Nadu VRC, PRADAN, APMAS, EY and BANDHAN – Konnagar in area of capacity building, training, self-regulation and ultra-poor graduation approach.





Financial Inclusion

Financial Inclusion of community members through SHG has changed the dynamics of rural economy. JEEViKA has not only provided the financial services and opportunities to rural poor households, but has also become patron to secure life of its SHG members under insurance to mitigate the loss & provide financial stability to vulnerable families at the time of distress. Insurance provides security to households and also promotes domestic savings which impacts their financial status. In financial year, the financial inclusion theme worked extensively with agenda to expand the coverage of insured SHG members. With the increasing number of CBOs every year, the need to promote financial literacy, bank linkage and credit linkage becomes equally important and has become continuous activity.

1. Linking SHGs with Formal Financial Institutions

In the financial year, 131851 SHGs saving were opened and 222810 SHGs were credit linked with Banks. The total amount leveraged from 21 banks were 2810 crores in one single year. Capitalization of CBOs through banks was promoted with a view to fulfil entire credit requirements of SHG members ranging from income generation activities, social needs like housing, education, marriage and debt redemption.

Graphs below shows the growth in numbers of Bank Linkage, Credit Linkage and Amount through Credit Linkage over years. (SHG with Bank Linkage, SHGs with Credit Linkage and Credit Linkage Amount)

Fig.4

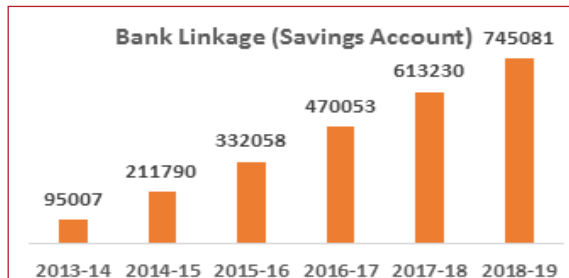


Fig.5

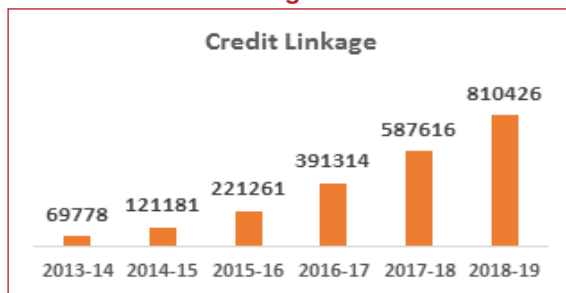
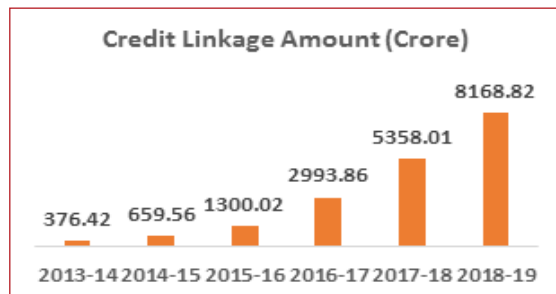


Fig.6



2. Identification of Non-Performing Assets & Borderline Performing Assets Resolution

The financial inclusion mandate states - "Making poor preferred client of Banking System and to mobilise high dose of credits from banks", with idea to make CBOs sustainable and autonomous. Therefore,

the identification of Non-Performing Assets & Borderline Performing Assets (also called PNPA) becomes a critical task to continue the life-cycle of CBOs. SPMU team floated the resolution strategy led to 100% the resolution of NPA and PNPA in 19 districts. At the end of FY 2018-19, the number of NPA and PNPA was reduced to 862 and 2676 from 3266 bank branches. In the process of identification and resolution of NPA and PNPA, the streamlining of role and responsibility of staff & cadre, its rigorous probing & follow-up, and Help Desks played vital role in such achievement.

3. Capacity Building of Staff and Cade

To nurture the community institutions and their staff, theme extensively worked round the year to organise and provide training to Micro-Finance Managers, Community Finance Managers and Consultants on different aspects under Financial Inclusion. During the year, financial inclusion teams from all district were trained on document preparation, receipt & withdrawal, KYC processes. Training on SHG Books of Records & VO Books of Records were conducted for 790 and 1022 staff. Simultaneously, 15699 Community Mobilisers and 3151 Book keepers were trained on SHG and VO BoRs respectively.

4. Appointment of FI CRP and Community Auditors

FI theme envisaged the appointment of FI-CRPs with an objective to promote & facilitate financial literacy among members, opening of savings account, hassle free document preparation for credit linkage in CBOs, both ways repayment process and insurance. To achieve the purpose, each block identified and trained 24 FI-CRPs with set target to achieve bank linkage and credit

linkage for 2.5 lakh SHGs in a year. In FY 2018-19, a total of 5703 FI-CRPs were identified which took achievement to 53% and 89% of target, in opening of saving accounts and credit linkage respectively.

To add quality and to strengthen the CBO, the concept of Community Auditor was floated in 9 districts as pilot project. Twenty-seven BKs and MBKs were selected and trained as Community Auditors at state level. During the year the audit of 54 VOs was completed by such community auditors.

5. Community Finance

In FY 2018-19, Community Finance guided the hiring and training of Community Auditors and Resource Book-keepers. Team worked closely on digitization of CBO transactions in MIS and making books of records available to all CBOs.

During the FY, 900 CLFs financial transactions were automated in MIS and 45 thousand VOs has converted its historical data into real time and uploaded the same in MIS.

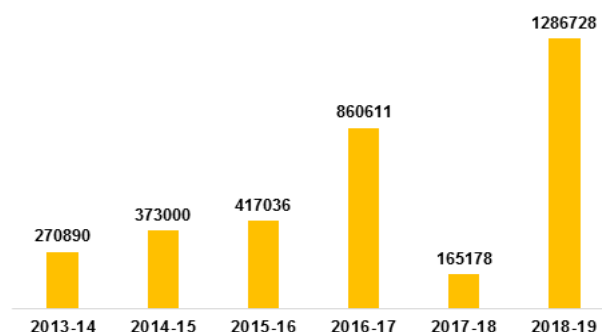
To promote best practices in CLFs and to strengthen the body by adopting plan and development manual, 3 days exposure visit for 21 staff to Sri Padmavathy Mahila Abudaya Sangam (SPMS), Tirupati in Andhra Pradesh was organised with a vision to promote sustainable CBOs, team works at ground and to build the capacity and skill of human resource at CBO level, SPMU organised a 3 day residential training for 34 Cluster Facilitators on capitalization and on importance of fund rotation, updating BoRs, transaction entries. SPMU also organised training for 13 CLFs on role of office bearers, fund rotation and maintaining BoRs.

Theme also ensured that the successful modification of E-shakti was done with idea complete the entry of cut-off transaction data on gross basis, which has reduced the task of recollecting data from field on CBO profile. It will become successful model of SHG digitization.

6. Micro-Insurance

Insurance team worked extensively on achieving 100% enrolment in PMJJBY and PMSBY across 38 districts and shared data with the LIC. In FY 2018-19, a total of 12, 86,728 SHGs members were enrolled. In FY 2018-19, 1083 claims were registered of which 77% were settled with amount worth 1014.03 lakh.

Fig. 7 shows the years-wise progress in Insurance Coverage



7. Alternate Banking – “Bank Hamare Gaon”

In recent years, Customer Service Points





(CSP) has emerged as one of the successful alternatives of banking. Because of its feature of less investment, it is more feasible and adoption rate is encouraging. Besides, the concept of Banking Correspondent (Bank Sakhis) provides easy access of financial services to members and livelihood opportunities to community members. To facilitate these services, JEEViKA has made collaborations with several partners viz. C-DOT, Synapse Solutions Pvt. Ltd., Sanjivini and Vedavaag Systems Limited associated with major Banks like MBGB, PNB, CBI, SBI, IDFC etc. operational in 132 blocks.

The table below shows status of different parameters in alternate banking.

BC Agents / Bank Sakhis	Cumulative figure of BC Agents / Bank Sakhis	Cumulative Funds received by BC Agents / Bank Sakhis (in lakh)
204	1653	1585

In FY 2018-19, BC agents facilitated the opening of 118590 individual accounts, 2059751 transactions. The volume handled through transactions accounted for

Rs. 800.40 crore and commission was earned by BC Agents / Bank Sakhis was Rs. 236.52 lakh.



8. Digital Financing

Digital financial inclusion has not only emerged as cost saving financial process but has also provided the range of services to unserved members of our community. JEEViKA works hand in hand with Vodafone, Airtel, Basix, SIDBI to promote digital financial literacy, digital transactions and to build capacity of SHG members simultaneously. The intervention started with two blocks i.e. Bihta and Maner which solely accounted for transaction of Rs. 8350341 through Voda phone M-paisa. Later, digital finance intervention was expanded to 165 blocks of 25 districts, simultaneously merchant identification was done to facilitate transactions through different partners.



Livelihoods Promotion

The Year 2018-19 ended with JEEViKA receiving some international and national awards and recognition in livelihoods. JEEViKA received the World Bank President Award in “Innovation in Rural Development” and also a certificate of appreciation for its outstanding performance in the category of “Farm Livelihoods Promotion” under DAY NRLM along with Sitaram Rao Livelihoods India Case Study Award for “Sustainable Livelihoods and Adaptation to Climate Change”. The best FPC award was given to “Aranayak Producer Company, Purnia” by NABARD for successful demonstration of Maize Value Chain model and Best Individual Entrepreneurship National

Award in women PWD category was given to “Raushan Khatun”.

A. Farm Intervention

Agriculture is the prime sector of rural economy and rural employment in Bihar. Adoption of innovation and technology in the sector could multiply the output manifold even with limited resources. JEEViKA's SHG members are linked and trained on several advanced and tested techniques which not only increase the productivity but also reduce the input cost and drudgery. Since 2006, JEEViKA has worked with farmers across and has significantly changed the agricultural method and productivity in the region.

1. Productivity Enhancement Techniques

In FY 2018-19, the farm team worked to increase the number of farmers undertaking productivity enhancement techniques with different crops to benefit with better yield and to mitigate the risk. Simultaneously, theme also prepared contingency plan with support of partner agencies and disseminated among members through IFFCO Kisan Sanchar limited. Under the programme 4000 farmers received plot-wise advisory services in 100 villages. In the kharif season of the year, 464126 members took paddy cultivation on 55643 acres of land by adopting techniques viz. SRI, direct sowing of paddy and seed replacement. Four percent of total households that took up paddy cultivation, reside in upland and drought prone areas, adopted direct seed rice to reduce irrigation requirement and use the residual moisture. In Rabi season, wheat cultivation was adopted with SWI, seed replacement, zero tillage by 5.17 lakh farmers on 33137 acres of land.



To promote paddy and wheat cultivation, the critical stages of interventions were under core consideration viz. nursery preparation, seed treatment, transplantation, irrigation, crop management, etc.

2. Vegetable Cultivation

Bihar's ecology provides conducive environment for surplus vegetable production. In FY 2018-19, a total 559375 households connected with JEEViKA were engaged in kitchen garden and 312626 households were engaged in vegetable cultivation, which has improved income and nutritional availability to households. Around 6% of households under vegetable cultivation, in consultation with partner agencies got support in technology, input supplies and market linkages. For the purpose, agencies like PRADAN, CIMMYT, Digital Green work at field level. Around, 1.5% of household under vegetable cultivation adopted vegetable cultivation through Non-Pesticide Management technique which ensures higher nutritional value in the produce.



3. Value Chain Intervention

In FY 2018-19, various product lines were explored and promoted among members to enhance their income scale. Contract farming, seed production, trading have been the major components of value chain interventions. Potato, vegetables, lentils, mango, litchi, maize, poultry feed are different lines of intervention in value chain.

The table below provides the details of activities taken under each product line:

Sl.	Product-line	Numbers of HHs/ Members	Production/ Procurement	Sale
1	Potato	200	130.70 MT	130.70 MT
2	Vegetable	279	65.98 MT	65.98 MT
3	Lentil	106	71.65 MT	71.62 MT
4	Mango	222	61 MT	61 MT
5	Litchi	141	20.00 MT	20.7 MT
6	Maize	2374	9212 MT	9212 MT
7	Poultry Feed	-	500 MT	463.40 MT

In the FY 2018-19, four new Producer Companies were registered in different districts, totalling the number to eight. In the existing PGs and PCs, 49617 SHG members have been linked with 863 farm PGs and four existing Producers Companies. The detail of the companies may be seen below:

Name of the PC	Share holders	Crop
Samarpan JEEViKA Mahila Kisan Producers Company Ltd. Muzaffarpur	2146	Litchi
		Mango
		Vegetable
JEEViKA Women Agri Producers Company Ltd.	1061	Maize Procurement
Khagaria		
Aranyak Agri Producers Company Ltd, Purnia	5535	Maize Procurement & Poultry Feed
Sahyog Women JEEViKA Agro- Producers Company Limited, Nalanda	1057	Potato Procurement, Potato Contract Training & Lentil

4. Sustainable Livelihoods and Adaptation to Climate Change (SLACC)

Under SLACC project, services are being expanded to benefit farmers and to reduce risk through several mitigation approaches in 383 villages of 4 blocks of two drought-prone and flood-prone districts i.e. Gaya and Madhubani.

In FY 2018-19, community-based seed bank was established to extend the benefits of seed replacement among community members. Buyback system with selected farmers was initiated to procure quality breeder seeds and later sell it to other farmers having requirement. In the financial year, seed replacement was adopted by 972 farmers. To promote climate resilient agriculture, weather extremity tolerant seed varieties of wheat, potato, mustard, lentil were procured from Dr. Rajendra Prasad Central Agriculture University, PUSA, BISA agriculture institutes and demonstrations were done with 12,330 farmers from 308 villages. Under SLACC, 8000 new mushroom kits were distributed amongst 1830 farmers adopted mushroom farming and 217 farmers adopted direct sowing with zero tillage method. Driving the project and agriculture towards sustainability, Community-based irrigation



services were also initiated which generated Rs. 245000, with establishment of 58 solar irrigation and boring systems at 20 different villages. Irrigation services served 1740 farmers and covered 382 acres of land. Community-based Custom Hiring Centres generated revenue of Rs. 987345 by providing services to 4212 farmers. Assessment of soil quality was also conducted from the fields of 1000 farmers with 1500 samples and 108 VRPs and SEW were trained to analyse findings from of health card.

5. Other Activities Undertaken

Several new activities were introduced among community members to encourage diversified livelihood portfolio and income enhancement activities. Steps to encourage ecology conservation were also adopted. Following are the activities taken up in different blocks:-

- Under SLACC project, the successful farming of urad lentil which is a kharif season crop, was conducted in Zaid season
- Mushroom cultivation was taken up by 371 farmers
- Azolla cultivation which is extensively used as fodder was done with 3337 farmers
- Production of vermi-compost was taken by 10 farmers



- 3708 households started tree-based cropping with more than 5000 papaya saplings
- Beekeeping was initiated in collaboration with horticulture dept.
- 2443 farmers adopted organic farming practices with 6-7 organic formulation in the field
- 24 of 570 farmers received compensation of Rs.84000, covered under Pradhan Mantri Fasal Bima Yojna
- Under MGNREGA convergence, 44 animal sheds were developed with investment of Rs.50 lakh

6. MIS

With view to develop integrated ERP for all Producer Companies “Multi Commodity Value Chain” MIS was developed. To keep close track on performances and ensure transparency, all operation are being updated in developed MIS.

7. Training & Capacity Building – staff, cadre, BOD

- 1473 community members were trained on climate resilient agriculture practices
- 130 VRPs were trained on lentil (moong) package of practice and Kharif package of practices.
- 200 VRPs and SEWs were trained on MAT nursey preparation
- 11 CLF were trained on pest management using non chemical approach
- 2593 community members were trained for scaling up of villages
- 2160 community members were trained on agro-weather advisory services

B. Livestock Intervention

Livestock is the second most practised livelihood option for the rural household in the Bihar, which demands lower input



cost but generates adequate income. JEEViKA in convergence with Department of Animal and Fisheries Resources Department, GoB is implementing Integrated Poultry and Goatery Scheme.

1. Poultry Intervention

Under “Integrated Poultry Development Scheme” of GoB, 591 MUs were established, which distributed 734278 DOC to 131666 households in the year. 1550 Poultry Resource Persons provide technical and marketing assistance to the household involved in poultry. Taking project forward from subsidized model to sustainable model, JEEViKA has designed new business model based on Sherghati, Gaya poultry model i.e. full cost model. The new poultry business model, was implemented in 23 blocks (13 districts) with 801 members. In the year, the orientation and training of staff on new model was conducted at scale. The intervention marked its achievement by benefitting 269 members with 5375 chicks.

Details of overall progress related to Poultry Intervention is mentioned in the table below:

Particulars	Till March 2019
Number of Poultry Mother unit established	591
Number of Members Linked	182193
Number of DOCs distributed	734278
Number of Working PRPs	1550
Number of SHG members trained on Poultry Basic Modular Training	1511707
Number of HHs engaged in Poultry Feed Interventions	277

2. Goatery Intervention

JEEViKA in convergence with the Animal and Fisheries Resources Department, GoB has distributed 10209 goats in 7 districts through 96 PGs to 3434 households. To reduce the mortality rate of goat and to provide other services like vaccination, deworming, quality feed etc., pool of Pashu Sakhis were developed to provide basic services to households involved in goat rearing.

JEEViKA has partnered with different agencies for the

development and training of Pashu Sakhis, viz. AKRSP, Goat Trust & JSLPS. In FY 2018-19, AKRSP, Goat Trust & JSLPS have trained 335 and 164 Pashu Sakhis and staff on technical aspect, input support supply, management systems to strengthen goat rearing intervention and provide hand-hold support at ground. In the process of training, more than 80 resource persons from JSLPs were involved who provided practical information at ground. Trained Pashu Sakhis, facilitated in natural and healthy insemination and availability of quality feed. Adoption of Azolla as feed for goat and sheep increased protein and mineral content in their diet, and also integrated the interventions of farm into livestock. Pashu Sakhis also facilitates in marketing and sales of goat in haat, market, by conducting small survey of saleable goats. Goats are sold on basis of their actual weight on per kilogram rate.

3. Dairy Intervention

The Kaushiki Mahila Milk Producer Company has shown progressive growth in terms of membership, procurement, village coverage. In FY 2018-19, the membership drive was initiated which took membership to 4562 and village coverage to 178. The average milk pouring is 2822 litres./day and therefore five Bulk Milk Chillers were installed at different locations. The number of staff in the producer's company has raised to 18.

D. Non-Farm Intervention

The transition of livelihood options from agriculture and livestock to one more sector i.e. Non-Farm has emerged as an important source of economic growth in rural areas of the state. JEEVIKA has not only identified the skill and opportunity but has also worked for nearly a decade to nurture and promote variety of non-farm indigenous activities. In FY 2018-19, several interventions were undertaken in non-farm sector including art & culture, bee-keeping, service area etc. to provide diversified livelihood options to community members.

1. Art & Craft

In the financial year 8 new producer groups were established to promote Bawanbooti and handloom weaving, Stitching and others with almost 20 artisans in each. To provide scale





to production, new members participated in several rounds of workshops and trainings conducted during the year. Weavers from Bhagalpur were provided with exposure visits with idea to broaden their understanding. Members from Madhubani participated in a 10 day workshop at Madhya Pradesh, organised by Asian Heritage Foundation. Bangle producing, three new producer groups also received exposure trainings.

A Producer company has been established to propel the artisans to the next level of business activity, that is in terms of scale, quality, product diversity to leverage National and International market.

“Shilpgram Mahila Producer Company Ltd.” has been registered at zonal level covering all nearby districts (initially Darbhanga, Madhubani and Muzaffarpur and will increase its spread with time). Initially 13 Producer Groups spread over 3 districts (various art and crafts PGs like-Madhubani Painting, Sikki Craft, Sujani Embroidery, Stitching and Lac bangles) has been linked with Producer company with 350 artisans which will increase eventually. Paper-lamps, files, folders, laptop bags, saree etc. with art forms like Madhubani painting, Sujni, Stone art, are some of the niche products endorsed by company. Different institutional linkages has been setup for marketing like: DMI, BERC-Patna, CTD, OFN, UNICEF, PCI etc. Products are also gone online of different platforms to increase the visibility and market portfolio such as: Flipkart, GeM etc. Producer Company has started making business from October 2018 after GST registration and made sales of almost 25 Lakh till date. While overall sales is around 40 Lakh in last FY.

4. Didi ki Rasoi

The financial year also witnessed the launch of one more livelihood option i.e. canteens being run by JEEVIKA SHG members and VOs as the nodal agency. In the year, three canteens were inaugurated at Sadar hospitals at Buxar, Sheikhpura and Vaishali, which provides food service to not only indoor patients but also to the visitors, three canteens made cumulative sale of Rs. 14.5 lakh.

3. Rural Retail Shop (RRS)

Rural Retail Shop strengthens the supply chain for all small enterprises operating even in remotest areas of village, by

providing wholesale market for all consumable goods at affordable price. RRS also provides market platform to products produced by JEEViKA's community member. At present, 6 RRS are operating in different blocks of Patna, Gaya, Nalanda and Bhojpur districts. All RRSs have the total membership of 30 women with the contribution of Rs.2000 each as share capital. In the FY 2018-19, RRSs at Sarmera, Nalanda and Bakhtiyarpur, Patna made cumulative sale of Rs.44.34 lakh with 300 product variants and average sale of 2.5L/Month/RRS. Both the RRSs use electronic point sale technology to keep the record of their inventory and sale per day.

2. Aajeevika Grameen Express Yojana (AGEY)

AGEY scheme ensures safe and affordable rural transport for all. AGEY is being implemented in 17 blocks of 6 districts viz. Darbhanga, Gaya, Nalanda, Patna and Vaishali. During the year, 55 community members received training and interest free loan to purchase vehicles.

5. Bee-keeping

In FY 2018-19, bee-keeping initiative was extended to four additional districts viz. Begusarai, East Champaran, Samastipur and Vaishali forming 15 new producer groups. JEEViKA in partnership with Dabur strengthen backward and forward linkages i.e. procurement & training, orientation on best practices, skill enhancement training and marketing. 1383 bee-keepers were mobilised under the umbrella of 25 PGs and three Honey Resource Centres were established. In the year, 48 tonnes of honey was sold at an amount of Rs.42 lakh and cumulative sale touched the figure of 340.5 tonnes worth Rs.510.7 lakh.

7. Saras Mela

The mini indoor SARAS Mela with the theme “Unnat Mahila, Ujjwal Bihar” was organized in multi- purpose hall, Gyan Bhawan in September, 18 and the sale reported was Rs 1.31 crore.





Skill Training & Placement

Various skill training programmes created umpteen opportunities and scope for rural youth. JEEVIKA facilitated the training and job placements of thousands of youth to complement Skill India, Make in India and Digital India Programme, etc.

1. Deen Dayal Upadhyay Grameen Kaushal Yojana (DDU-GKY) and Roshni Project

Centrally sponsored schemes DDU-GKY & Roshni provide sustainable employability to youths from rural and Left-Wing Extremist areas. During the year, 10800 candidates were trained, of which 8547 candidates were placed in different sectors. To extend the services of skills training to native and migrated youth, 61 new centres were established in different districts of Bihar. Table below shows the overall progress made under DDU-GKY and Roshni.

Particulars	Trained	Appointed
FY 2018-19	10800	8547
Till March 2019	36435	23632

Series of activities were undertaken to promote awareness and enrolment in skill training programs. During the year, Aajeevika Kaushal Vikas Mela, was organised, under which several prabhat pheries were conducted. Activities like Kaushal Panjikan, distribution of offer letter and training certificates, newspapers and radio advertisements were some other activities conducted during the year.

2. Rural Self-Employment Training Institutes (RSETIs)

In FY 2018-19, training were imparted to 29513 candidates and 6279 candidates were settled. Total achievement till March 2019, touched the figure of 179562 and



122105 in training and settlement respectively.

3. Gram Swaraj Abhiyan

Prabhat pheries were also organised during Gram Swaraj Abhiyan, where 61 PIAs participated. During the event, DDU-GKY and RSETI advertisement were floated on radio and different newspapers. PIAs also took up different social issues and conducted several nukkad nataks on sanitation promotion, dowry etc.

Table below shows the achievement during Gram Swaraj Abhiyan.

Particulars	Achievement
No. of Youth Registered during Kaushal Panjikan	15340
No. of Youth offered Job Letter	2332
No. of Skill Training Centre inaugurated (DDU-GKY/RSETI)	8
No. of Youth Awarded with Training Certificate	1631
No. of Youth offered loan under MUDRA/RSETI	143

4. Job Fairs and Direct Placements

In FY 2018-19, several Youth Mobilization Days (YMDs), Community Mobilization Days (CMDs) and job fair were organised which provided employment opportunities to 6690 youth. The details may be

seen below:-

Organise d Job Fair	Number of Jobs offered	Number of candidates Joined the Job	YMD & CMD
48	18948	6690	303

Partnership Activities & Workshops

- CxO meet of IT& ITeS was organised, which included the participation of JEEViKA team and PIAs to strengthen the ties between trained youth and PIAs. Meeting suggested effective measures to improve course alignment viz. combining job training with apprenticeship, language training etc.
- In the partner meeting organised by JEEViKA, PIAs, employer and candidates participated. Meeting focused on the measures to reduce attrition rate and other difficulties faced by candidates in field.
- Workshop on assessment and certification was organised to complete assessment of Nation Council for Vocational Training (NCVT) aligned courses and certified body under DDU-GKY, under which assessment of 500 candidates was completed during the year and 15 PIAs were registered with eligibility to assess placement locations.



Health, Nutrition and Sanitation

Health, Nutrition and Sanitation practices among rural community are being persuaded through several interventions by ensuring participation and voluntary adoption. Therefore, inclusion of SHGs has not only enabled women to improve their economic condition and overcome poverty but has also engrained the behavioural change towards HNS practices. Today, lakhs of households do practice nutrition-garden; consume minimum food groups, sanitation habits with cognition to keep them healthy now and future also.

1. Behaviour Change Communication (BCC)

Training of SHG members on BCC module started with the objective to bring awareness and promotion of the adoption of right practices in health, nutrition and sanitation. Community Mobilizers are being trained on different modules of BCC. BCC also includes activities related to training, strengthening of health sub-committees, visit to identified critical households, establishing nutrition-gardens, complementary feeding campaign. Altogether, 308419 rallies, 73483 video disseminations and recipe demonstrations for 122824 members were conducted under complementary feeding campaign. Purak Aahar Ratna Utsav was another campaign on complementary feeding which involved the participation of ASHA and Aanganwadi workers in implementation. During the year, 251189 women participated in “Purak Aahar Ratna Utsav” with presence of 3345 and 3184 ASHA and Aanganwadi workers respectively.

On the same lines, the training of staff and cadre on BCC becomes equally important. In FY 2018-19, total of 597 staff and 1600 CNRPs were trained on BCC and CNRP module which took

cumulative figure to 14503 and 3410 respectively. During the year, 7527 sub health committees were trained which shoot up cumulative figure to 9643.

2. JEEViKA - Poshan Abhiyan

To create enabling environment for nutrition and sanitation, JEEViKA celebrated a month as “Poshan and Swachhta Maah”. JEEViKA promote message on maternal & child health, nutrition and sanitation in collaboration with Health Department ICDS & Education Department. The team comprising of staff and community were oriented, sensitised and motivated to lead Poshan Abhiyan. To celebrate Poshan Maah and to sensitise people more on health, breastfeeding, complementary feeding, ante-natal check-ups, hygiene, water, sanitation, water, several rallies were organised. Poshan Maah witnessed the vibrant participation of community cadre, members, pregnant and lactating mothers from families across the state. The message of Poshan Abhiyan was disseminated among 3161000 households and households celebrated Poshan Tyohar.

3. Decentralised Food Fortified Unit

Community owned and managed enterprise manufactures “Wheatamix” enriched with all necessary nutrients supplied to Aanganwadi centres. The details may be seen below:

Particulars	Status
No. of ICDS centres as a part of intervention	917
No. of centres that placed the Order	779
Quantity of Delivered Wheatamix (tonnes)	675.56
No. of Beneficiaries	24348
Payment received by DFF Unit	Rs. 4.74 crore

4. Swabhimaan

This programme is operational in two blocks

of Purnia and aims to improve the health and nutrition status among adolescent girls, newly-wed girls, pregnant women and lactating mothers through CBOs. In FY 2018-19, 3 batch of ToT was organised for Kishori Sakhis, to train and conduct meeting with adolescent girl groups to sensitise them on nutrition. During the year, two batches of Poshan Sakhis were also trained on PLA. The Project was being implemented with the support of UNICEF.

5. Multi-Sectoral Convergence Project

The multi-sectoral pilot project was operational in four blocks of Saharsa district. It provides comprehensive BBC training to Community Mobilisers. The same comprehensive BCC module was rolled out for 123 SHGs. During the year, 28 Community events were organised to propagate awareness on diet diversity and complementary feeding for children through video dissemination.

6. Sanitation Progress in Intensive Blocks

The details of the Intensive 37 blocks may be seen below:

Particulars	FY 2018-19	Till March 2019
No. of IHHL constructed	391565	647226
No. of IHHL with Geo-tag	341660	485064
Number of beneficiaries received	286115	347209

With the construction and use of IHHL, SBM-G also ensures the adoption of hygiene practices by families and community members and also provides required infrastructural support. To equip community with completed knowledge on sanitation practices, 7183 cadres and 305 staff were trained on sanitation and BCC topics.



Social Development



Channelizing Convergence and Entitlements has been one of the dominant activities under vulnerability reduction. JEEViKA has not only empowered women but has also sensitised them about their rights and entitlements. JEEViKA has been working hand in hand with line different line departments to link SHG members with different Govt. schemes to achieve the goal of development. Under social development intervention food security and health support is also being ensured through Food Security Fund (FSF) and Health Risk Fund (HRF).

1. Progress under Food Security Fund & Health Risk Fund

In FY 2018-19, a total of 2907 new VOs received FSF which took cumulative figure VO utilising FSF to 23,720. The

provision of HRF has been providing emergency fund to community members, earmarked for health. During the year, 9205 VO's that received HRF and cumulative figure of VO's received HRF went up to 37,635.

2. Solar Intervention

A tripartite MoU has been signed between JEEViKA, IIT Mumbai and EESL under Ministry of New and Renewable Energy (MNRE) to provide solar power lamps to school going children. Altogether, 12.5 lakh solar lamps were distributed among school going children. In partnership with TERI, solar based home lighting system was provided to 21,500 households.

3. MGNREGA & Cluster Facilitator Team (CFT)



Cluster Facilitator Team (CFT) model is operational in 25 blocks of 10 districts, which capacitates labourers with their MGNREGA entitlements and ensures livelihood diversification. The progress may be seen below:

Particulars	Till FY 2017-18	Till FY 2018-19
No. of Labour Groups Formed	937	1984
No. of VO trained on MGNREGA entitlements	3238	7426
No. of Job card given to SHG Member	19596	61746
No. of Demand Generated	161985	467644
No. of persons allotted work	66211	255713
Man-days generated for SHG labour	1186273	4155595
Wage payment MGNREGA labours	Rs.20.97 crores	Rs.73.5 crores
Incentives to MGNREGA VRP	Rs.16.92 lakhs	Rs.19.9 lakhs

4. Mukhyamantri Kosi Mulberry Pariyojna

JEEViKA in convergence with Industries Department and Rural Development Department is implementing the project, which includes different level activities viz. Identification of farmers, rearing i.e. cocoon production, procurement and market linkage. To optimise the activities at each level, several interventions related to training partnerships, exposures were undertaken. In FY 2018-19, construction of 639 rearing houses were completed by farmers and 63 mulberry farmers were provided training at Keshla, MP on sericulture. During the year, 31 quintal of cocoon was produced and sold in the market and established 15 new nodal centres to maximise the production.





Table below contains the details of other progresses under Mukhyamantri Kosi Mulberry Pariyojna:-

Particulars	Till Mar,19
No. of Farmers involved in plantation	4724
MGNREGA payment initiated (No. of Farmers)	3584
No. of farmers benefitted through irrigation facility	1975
No. of farmers provided rearing Kit	2920
Quantity of Cocoon produced	423
Quantity of Cocoon sold	423
No. of PG formed	66
No. of Chauki Rearing centre initiated	5
No. of farmers received money for construction rearing house.	639



5. Gender & Education

During the year, the project intervened in eighteen districts of both northern and southern regions of Bihar. Primarily, the methodology used for addressing gender issues is participatory in nature wherein gender sensitive workshops are being held with both women collectives/institutions and project staff. Narratives were directly collected from field to develop robust knowledge repository of exemplary stories demonstrating life stories of struggle and self-discovery. In this regard, two gender consultants worked in 36 blocks of 18 districts. In FY 2018-19, 29 CLFs have been intervened. The participants were representatives from CBOs, cadres and staff from block implementation unit.

During the year, JEEViKA collaborated with Pratham Education Foundation, to encourage high-quality, low-cost and replicable interventions to address gaps in the education system for children from age 6 to 14 years. The idea behind this model is to enable mothers to gauge their children's education as well as take necessary action with the stakeholders. In FY 2018-19, MoU was signed between Pratham and JEEViKA to implement project in 5 districts of Bihar i.e. Supaul, Gaya, Purnia, Nalanda and W. Champaran.



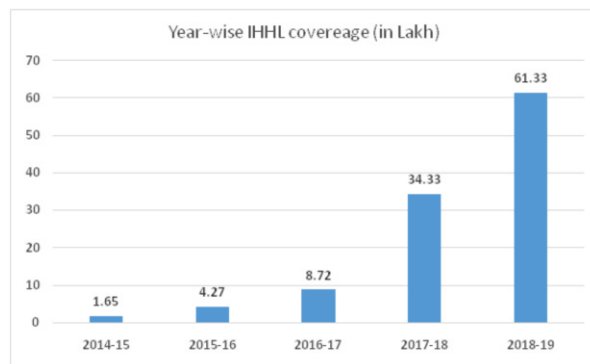
Lohiya Swacch Bihar Abhiyan



LSBA is moving ahead towards achieving its target i.e. to make Bihar Open Defecation Free (ODF) by 2nd October 2019. It made prompt and remarkable progress in achieving ODF status in many districts. In FY 2018-19, several measures under LSBA were adopted to improve cleanliness index in rural areas of Bihar, with intense focus on Behavioural Change Communication (BCC).

1. IHHL construction & ODF Declaration

Integrated effort of teams at community, block, district and state levels, made this year crucial to achieve 100% sanitation coverage on IMIS. During the year, 61,33,755 IHHL were constructed and 20 districts were declared ODF viz. Arwal, Aurangabad, Banka, Bhagalpur, Gaya, Gopalganj, Jamui, Jehanabad, Kaimur, Kishanganj, Munger, Muzaffarpur, Nalanda, Lakhisarai, Rohtas, Saran, Sheikhpura, Sitamarhi, & Siwan. The table below shows other progress details:-



2. Initiatives Taken

Capacity Building and IEC activities on different aspects of sanitation played an important role and provided enthusiasm and provide a momentum in the BCC.

Capacity Building

Capacity Building training for all

functionaries at different levels strengthened the process of review & monitoring. One day State level workshop was organised for all, working Block Coordinators, District Coordinators and Zila Swachh Bharat Perak's. Simultaneously, all BPMs and DPMs received holistic training on LSBA. With conviction to implement sanitation intervention with ethos, 70416 mason and 32209 Swachhagrahis were trained in 1077 and 397 batches respectively.



In the year, team strategized the initiated measures to be taken under ODF+ and ODF-S i.e. Solid Liquid Resource Management (SLRM). On the same lines, SLRM training for Block Coordinators was conducted, which was facilitated by PWC and World Bank. Two batches of Block Coordinators and Swachhagrahis were given Comprehensive training by renowned SLRM experts Mr. K Srinivasan.

The Centre for Science & Education also emerged as a partner agency to train grassroots staff & consultants on Integrated Solid Waste Management including Faecal Sludge Management.

3. IEC Activities

Mass awareness campaigns were conducted across 38 districts, through the means of IEC activities viz. release of



Swachhta Darpan, Swachhta Rath, radio & newspaper advertisements, rallies, Gaddha Khodo Abhiyan, mil kar banaye swacchh Bihar. With idea to keep motivation of grassroot workers high, award ceremony for champions was also conducted. At the same time, intra-district painting, slogan writing, short film production competition was organised to keep motivation level high and alive.

In FY 2018-19, cleanliness drives and awareness campaigns were conducted on SLRM, which witnessed the participation from each district. Among all, Jehanabad stood first. In the year, comprehensive LSBA guideline was also released.

4. Strategizing Solid Liquid Waste Management (SLWM)

Sanitation Supervisor

The support and monitor activities under SLWM are to be conducted by sanitation supervisor at gram panchayat level and for the same, 60 sanitation supervisors were trained under the mentorship of Drinking Water and Sanitation Committees. They extend their support to the implementing agencies working at gram panchayat or CBO levels. They would facilitate in micro planning and technology selection in the area after assessment of data.

5. IEC Activities under SLWM

Flip chart development on SLWM got support from Technical Support team and World Bank which would be used as triggering tool for community. Simultaneously, LSBA developed several pictorial depicting messages on SLWM, ODF+ and ODF –S.

6. Satyagraha Se Swachhagrah: Chalo Champaran

“Satyagraha se Swachhagrah” was a mega event organized as part of the commemoration of the completion of 100 years of Champaran Satyagraha movement led by Mahatma Gandhi. The event was organized on 10th April, 18 in East Champaran district of Bihar. Hon'ble Prime Minister of India, Sri Narendra Modi and Hon'ble Chief Minister of Bihar addressed over 20,000 Swachhagrahis who had come from different parts of the country.

The state of Bihar has achieved significant improvement in Rural Sanitation with the declaration of the state being 50% open defecation free on 8th April 2018. Satyagraha se Swachhagrah has proven to be a milestone towards behaviour change related to sanitation and toilet construction. During the campaign from 3rd April to 8th April, 2018, a total of 20,000 Swachhagrahis from Bihar as well as from various parts of the country visited around 7000 Gram Panchayats of the state.





Satat Jeevikoparjan Yojana

The community institutions formed by JEEVIKA have voicing their plight against alcoholism since long and had been advocating against alcoholism at various levels and forums. The Anti-Alcoholism movement started by SHG members is a landmark initiative in Bihar which resulted in the announcement of complete ban on production & sale of alcohol in the entire state. On 1st April, 2016, Government of Bihar imposed ban on consumption, production, sale and transportation of foreign or country liquor as step to bring social reform. The move was embraced by millions of families since it persuaded significant changes in economic, social status of family. Besides this, decision brought resentment among thousands of families who were traditionally engaged in alcohol or toddy business which declared their traditional livelihood as illegal activity. Consequently, there is a growing need to address the livelihood reintegration of households traditionally engaged in production and sale of country liquor, toddy etc.

With the introduction of SJY, Government of Bihar has envisaged sustainable livelihood options for "ultra-poor households traditionally engaged in production, transportation and selling of country liquor /toddy and ultra-poor from SC/ST and other communities through diversification of livelihoods, capacity building and improved access to finance."

On 26th April 2018, the state cabinet approved the “Satat Jeevikoparjan Yojana”. The Honb'le. Chief Minister of Bihar, Shri Nitish Kumar formally launched the scheme on 5th of August at Adhiveshan Bhawan, Patna. The scheme targets to cover 100,000 ultra-poor households through “Ultra-Poor Graduation Approach” which defines sequential deliverables for sequenced timelines, which seems to have been the best fit solution for addressing each case of poverty. The year 2018-19, has been the year of great achievement for JEEViKA, since it successfully designed Project Implementation Plan (PIP) for SJY, through customizing the graduation approach in context of Bihar's poverty and was designated as nodal agency for implementation. Satat Jeevikoparjan Yojana is one of the programmes, designed to improve the economic status of ultra-poor households with attempts at improving their social capital through education, health, housing, social participation, etc. The scheme is consists of following 4 components each designed to address specific constrains faced by the ultra-poor households:

A. Capacity Building	B. Livelihood Financing	C. Partnership & Convergence	D. Project Management
<ul style="list-style-type: none"> Participatory identification of HHs Institutional Capacity Building Household Capacity Building Development of Social Capital (CRP, MRP etc.) 	<ul style="list-style-type: none"> Livelihood Gap Assistance Financing Livelihood Investment Financing Insurance Cluster Development 	<ul style="list-style-type: none"> Technical Assistance Convergence with Government Schemes 	<ul style="list-style-type: none"> Monitoring & Evaluation MIS / IT Support HR Financial Management & Procurement

In FY 2018-19, SJY was rolled out in 128 blocks of 38 districts and 10812 households were endorsed in respective Village Organization in the area. Designing of SJY PIP, guideline and policy, Development of resource pool, MIS development, Community Cadre development were important activities undertaken in the financial year.

1. Development of Resource Pool

- Capacity Building of CBO Leaders: VO Leaders 3774 Village Organizations oriented on SJY endorsement process, community procurement process, livelihood financing and asset transfer to ultra-poor households.
- Capacity Building of Community Cadre: Community Mobilizers and Book Keepers of village organization engaged in implementation of SJY were oriented on endorsement and financial components for smooth implementation of SJY.
- Deployment & Capacity Building of District Nodal: 38 Young Professionals / Project staffs are deployed in all 38 districts. All districts nodal persons were trained on different capacity building modules: endorsement, enterprise development, financial management, household capacity building etc.





- Orientation of Project Staff: 128 Block Project Managers, 38 Training Officers, Thematic Managers, Finance Managers and District Project Managers were oriented on Project Components. JEEViKA also organised 3 days advanced modular workshop on Human Behaviour for project staffs deployed under SJY.
- Resource Pool for Block: Area Coordinators & Community Coordinators of 128 blocks were trained on Household Confidence Building & Enterprise Development module.

2. Guidelines & Office Orders on different project components

Guideline & Office Orders for different project components have been prepared and circulated:

- SJY CRP Pool: Guideline prepared for development CRP pool for SJY and endorsement of Ultra Poor HHs in time

bound manner (Endorsement Plan of 1 lakh households).

- Endorsement: Protocols developed for Identification of Targeted HHs (SJY CRP Rounds) and Endorsement of Ultra-poor HHs through VO, Endorsement Formats, Verification (VO Endorsement).
- Livelihood Financing: Financial Products, triggers for disbursement, Micro Plan, Fund Flow, Community Procurement.
- SJY Master Resource Person: Identification, Role & Responsibility, Honorarium Structure, Performance review of SJY cadre.
- Office orders for Insurance of Ultra-poor Households, Household confidence building and enterprise development training, MRP Modular Training, SJY MIS roll out etc.

3. Development of Training Module

Different training modules on project components have been developed and rolled out for capacity building:

- MRP Training Module: Training Module

and handouts were prepared for MRPs on following trainings.

- Module 1: Endorsement, Confidence Building, Enterprise Selection & MIS
- Module 2: Asset Transfer, Enterprise Development, Books of Records & Group Meeting
- Module 3: HH Coaching, Mentoring & Handholding and Operation Management.
- Module 4: (Refresher) and Module 5 (Graduation of HH) will be developed in October'2019

Household Training: Training module and hand out is developed for Household CB&ED & Refresher Training.

- Project Management & MIS: Training module of project lifecycle, program indicators, Frequently Asked questions (FAQ) have been developed for Block level & District level functionaries.

4. Identification of Target Households

Under SJY, the “Village Organization (VO)” is conducting community-based participatory targeting process to identify and endorse ultra-poor households. During the year, phase-wise identification process of target household was initiated in all 38 districts. The panchayats with higher population of toddy-tappers, SC and ST were approached first. In FY 2018-19, total 10812 households were identified and endorsed in Vos.

5. Development of Community Cadre for ultra-poor households

The role of *Community Resource Persons* (CRPs) is very crucial in the identification of target households. The trained Community Resource Persons (CRP) was involved in the targeting of households, verification survey and also engaged themselves in the



endorsement of identified households in Village organizations. During the year 790 CRPs were identified and trained on participatory identification of SJY households.

Master Resource Persons (MRPs) are engaged in household identification & verification process, livelihood mapping, capacity building and enterprise selection of ultra-poor household through regular coaching. During the year, 266 MRPs were identified for SJY.

To build the capacity of SJY cadre pool, the modular trainings are being conducted. MRPs are given four modular training. A total of 221 MRPs completed Module 1 & 2 training.



6. Livelihood Micro-Planning and Household Training

Livelihood Micro-Planning of endorsed SJY households were initiated in 128 blocks. SJY is following 3 step Micro Plan process:

- a) confidence building training in small group,
- b) individual home visit for enterprise selection,
- c) Micro-planning of households. During the year MRPs completed the micro planning of 5079 households.

To build confidence & enterprise development skills of identified SJY ultra poor household, it is mandate to provide 3 days residential training to every SJY households. In the year households were trained on *Confidence Building & Enterprise Development (CB&ED)* Module in 190 batches.

7. Livelihood Gap Assistance Fund (LGF) and Livelihood Investment Fund

Livelihood Gap Assistance Fund provides consumption support, till the new livelihood adopted by family reaches operational stability. During the year, 5079 families were given consumption support of Rs.1000/month for seven months in their bank accounts.

8. Livelihood Investment Fund (LIF) and Productive Asset Transfer

SJY promotes alternate livelihood for endorsed ultra-poor households with options related to Micro Enterprises, Livestock and Farm, with different package of LIF. During the year, 1772 households received productive asset (enterprise / livestock) from respective Village Organizations.



9. Insurance & Convergence

SJY ensures each ultra-poor household to get support from government social security schemes and other benefits as their rights and entitlements through convergence model. SJY provides support to families to get benefits of social security schemes viz. Insurance, Pension for widow, elderly and persons with disability. Households have access to Bank Account and Aadhar, which enable the linkage of ultra-poor households with formal source of financial inclusion and to ensure the benefits of government schemes. During the year, 1002 households were linked with various govt. schemes.

JEEViKA offered the combo plan of PMJJBY and PMSBY to each family in SJY fold. During the year, 4189 households gained access to Aadhar and Bank Account

and 460 households were insured with amount of Rs.4 lakh under two insurance programmes i.e. Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) and Pradhan Mantri Suraksha Bima Yojana (PMSBY) which provide coverage of natural or accidental death respectively.

10. SJY MIS

A mobile application based MIS is developed and deployed to monitor the household and program level progress. During the induction training of MRPs were trained on installation of android application, registering their profile, household profile entry etc. During the year 90% endorsed household profiles and micro plans were entered in MIS. A SJY dashboard was also developed for monitoring purpose.



Resource Cell

JEEViKA has been providing its support to other SRLMs as National Resource Organisation, accredited by DAY-NRLM. In this, during the FY 2018-19, DAY-NULM and Resource Cell, JEEViKA have started working together, for conducting a diagnostic study on scope of social mobilization, formation of SHGs & their federations, capacity building etc. in urban areas of Bihar under the ambit of DAY-NULM. During the year, DAY-NULM and Resource Cell signed MoU and three-day workshop was organised to prepare budget for the same.

1. Partnership with Uttarakhand State Rural Livelihood Mission (USRLM)

In FY 2018-19, JEEViKA signed MoU with USLM, to extend its support to implement activities of the project in 30 blocks of Uttarakhand. JEEViKA started with providing support in mobilizing households, formation of SHGs and VOs, capacity building, immersion & training of staff on institution building, financial inclusion, adoption of best practices of SHGs and VOs etc. A total of 90 CRPs from JEEViKA were deployed for the purpose in 30 blocks of USRLM. For the purpose, the amount involved in MoU was Rs.11,65,70,00 (Eleven Crore Sixty-five lakh and seventy thousand).

2. Support to Uttar Pradesh State Rural Livelihood Mission (UPSRLM)

In FY 2018-19, the MoU between JEEViKA and UPSRLM was renewed for another year, under



which 49 blocks from U.P. were to get support from JEEViKA. During the year, JEEViKA also facilitated orientation programme on SHG concept, structure, management etc. for 100 active women from UPSRLM. The orientation programme was organised at Gaya district in three batches. In accordance with MoU, UPSRL implemented resource block strategy and conducted CRP drive at different levels for institution building and livelihood promotion, and engaged total number of 2632 CRPs. Gaya, Nalanda, Madhubani, Muzaffarpur and Purnia were supporting districts for the purpose. Concurrently, 60 active women from UPSRLM completed immersion training in the districts of Gaya and Nalanda.

During the year, JEEViKA also deployed 480 livelihood CRPs/VRPs for promoting farm-based practices in the blocks of U.P. through plot demonstration, IEC material etc. During the year, 689 villages and 26458 female farmers from U.P. were trained. Simultaneously, 16 Community Professional Resource Persons were deployed in eight blocks of U.P. as MBK, BK, CF, etc.

3. Honorarium Payment for SHG, VO, CLF & VRP drives

During the year, total amount of more than Rs. 41 crore received from UPSRLM was disbursed amongst resource persons who involved CRPs, VRPs who provided services during SHG, VO, CLF and VRP drives in U.P.





Project Management

A. Communication

Knowledge Management in JEEVIKA intends at creating, capturing, sharing, distributing, leveraging and archiving knowledge for the organization's internal use to improve and enhance its implementation capabilities and service delivery mechanism. Knowledge, Management and Communication looks after the recruitment, grooming and training through preparation of their brochures.

In the year 2018, a total of 86 Young Professionals joined JEEVIKA in two phases. 49 Young Professionals recruited through campus placement joined JEEVIKA on 22nd May, 2018 and 37 Young Professionals who were selected through rigorous process from open market joined on 20th Nov, 2018. An Induction Program and Village Immersion Program were scheduled for the newly selected YPs. They were then placed in different blocks and districts of the state to cater to different themes.

1. Internships

In order to generate ideas for research; find new innovative solutions and also, to overcome the challenges being faced by Rural Livelihood Promotion programmes in general and its implementation in Bihar in particular, BRLPS undertakes an internship scheme for young graduates (masters/doctoral degree students). In summer segment 24 interns successfully conducted internships. During the winter segment 14 interns joined the programme. Their learnings and suggestions were shared and useful learnings were utilised also.

2. Community Grievance Redressal Mechanism

Community Grievance Redressal Mechanism was initiative with an objective to address the grievances of the community and provide an effective solution to their grievances is rolled by Jeevika. For this purpose, DPCU and BPIU staff of the entire district being orientated for carrying out the related activities. SPMU KMC team visited districts to orient the staff and further facilitate the community to register their grievances with assurance of providing a predictable and transparent solution to their grievances. This orientation of staff will further assist them to orient the community on the process and its mechanism.

3. Field Exposure

- Students from Queens University, Canada participated in JEEViKA SHG meetings (at Danapur & Sampachak) to understand the functioning of CBOs at the ground level.
- A two-day field exposure was conducted for the 1st year students of Development Management Institute to enhance their understanding about the rural environment and challenges.
- Team from BMGF and PCI visited Samastipur and interacted with JEEViKA's CBOs with regard to livelihoods, sanitation, nutrition and financial inclusion activities.
- Bloomberg, a leading media house of New York, covered the achievements of women facilitated by JEEViKA. Stories of their struggle and their journey to come to the pinnacle were captured.

B. Monitoring & Evaluation

In FY 2018-19, the theme worked extensively on the development of Community Based Process Monitoring system to monitor the operations at SHG and VO level. To carry out the process, the teams of CRPs were trained and CRPs were placed in field to under take process monitoring of CBOs. Findings of the drive were shared with district and state team. During the year, 1738 VOs and 3538 SHGs were covered in 49 blocks were covered under Community Based Process Monitoring.

During the year, the Process Monitoring through 3rd Party was conducted with the support from M&E team to access the status of CBO operations, alternate banking correspondent model, social management framework, Swachh Bharat etc.



Impact evaluation of NRLP was another major activity undertaken during the year, which came to end at June 2018. With support from World Bank and MoRD, the evaluation study was conducted on various parameters in different locations. The study was conducted in 16 blocks of 7 districts viz. Gaya, Nalanda, Muzaffarpur, Saharsa, Supaul, Madhepura and Madhubani.

C. Management Information System

To support the Human Resource, functions and operations of the organization the ERP was developed during the year, which has functionality to cater leave application, tour application and payroll application. MIS team with Rolta also facilitated the entry of financial data. During the year, several new MIS interventions were introduced to showcase the progress and operation of different themes. Theme-wise MIS development is mentioned below:

- Health and Nutrition Capacity Building Module of CBO MIS was rolled out.
- Integrated and Functional MIS was developed to capture entire value chain process under different Producers Company.
- Capturing Tab-based VO & CLF transaction module was introduced as pilot in 15 blocks.
- HRMIS was rolled out in districts with embedded GPS feature.

D. Human Resource

To make organization's human resource more efficient, several activities like training, hiring, grievance redressal, etc. were undertaken. In FY 2018-19, 57 new staffs joined the organization in different verticals and to hire staff for vacant position, the third-party agency was brought on-board. The total strength of staff in the organization is 5371.

E. Procurement

Following are the activities undertaken in FY 2018-19 :-

- Appointment of HR Agency i.e. S.A. Tech. for man power supply through due procurement process.
- Extension of Statutory Audit Agency i.e. Roy Ghosh & Associates was done to audit BRLPS and LSBA.
- Hiring of Sify Technologies Limited for Data Service Centre Services.
- Hiring of agency for providing training to rural households under Pradhan Mantri Awas Yojna.
- Hiring of Technical Support Agency for DDU-GKY.

F. Finance

During Financial year 2018-19, BRLPS (JEEVIKA) was the implementing agency for 34 projects/Schemes under various departments of the State/ Central Government and the world Bank. The Scheme/ Project-wise financial progress is as detailed in Table on the next page.

The prime focus actually is towards timely statutory compliance and reporting to funding agencies viz.- The World Bank and Central & State Government Agencies . For better financial management and control, the team continuously implemented latest updates in term of domain specific techniques and knowledge. During the FY 2018-19, in house training programme at regular interval for District Finance Managers/In-charge and Accountants, on various issues

pertaining to financial management, GST, Income Tax laws & relevant amendments, ERP, procurement processes etc. were organized at SPMU level. Besides, District level workshops were also organized to update Accountants/ Book Keepers & Office Assistants, over the matters related to Accounting/ Book- Keeping-etc.

Fund status of BRLPS (2018-19)					Rs. in Crore.		
Sl.	Name of Project	Opening balance (01.04.2018)	Fund received during F.Y.2018-19 (including interest and other income)	Total Fund Available	Amount refunded to Deptt./funding Agency	Expenditure during the Year	Closing balance as on 31.03.2019
1	BTDP	237.37	444.42	681.79	-	443.54	238.25
2	UNICEF	0.13	-	0.13	-	0.13	-
3	NABARD	-	2.4	2.4	-	2.4	-
4	Animal Husbandry (Poultry)	3.8	-	3.8	-	3.75	0.05
5	Animal Husbandry (Goatry)	14.25	-	14.25	0.52	11.64	2.09
6	WDC-Gram Varta	1.91	-	1.91	-	-(0.07)	1.98
7	SRFSI	0.01	-	0.01	-	0.01	-
8	Unicef Swabhiman Project	0.37	0.57	0.94	0.12	0.56	0.26
9	BSBC	0.03	-	0.03	-	0.02	0.01
10	NEERA	4.76	-	4.76	-	0.62	4.14
11	SLACC	4.9	3.33	8.23	-	9.65	-1.42
12	NRETP-Dairy value Chain development	11.22	-	11.22	-	0.15	11.07
13	NRLM	11.89	596.09	607.98	-	606.16	1.82
14	ASDP	0.28	-	0.28	-	0.28	-
15	RSETI	1.1	3.26	4.36	-	0.87	3.49
16	Resource Cell	0.97	-	0.97	-	0.97	-
17	SVEP	19.23	12.81	32.04	-	21.86	10.18
18	CFT	-(0.16)	4.23	4.07	-	2.55	1.52
19	Saras Mela	-(1.54)	1.54	-			-
20	Mukhyamantri Mulberry Yojna	27.63	5.53	33.16	14.18	4.55	14.43
21	DDU-GKY	253.11	309.63	562.74	-	20.74	542
22	Internet Sathi	0.06	-	0.06	-	0.06	-
23	Social Audit Society	0.15	1.25	1.4	-	0.98	0.42
24	MKSP	44.82	0.28	45.1	-	-	45.1
25	MKSP-NTFP	2.28	2.68	4.96	-	0.04	4.92
26	MKSP-ASA	2.94	-	2.94	-	-	2.94
27	Satat Jeevikoparjan Yojana	-	50.15	50.15	-	7.92	42.23
28	SBM-G	822.79	3,511.57	4,334.36	-	3,959.16	375.2
29	NNP/LIS	0.79	10.25	11.04	-	0.32	10.72
30	LSY	295.16	269.14	564.3	-	216.91	347.39
31	SBM-PIG	-	47.16	47.16	-	-	47.16
32	SBM-EBR	-	1,432.73	1,432.73	-	13.67	1,419.06
33	SBM-SBK	-	29.17	29.17	-	-	29.17
34	GAP	174.37	128.86	303.23	-	19.68	283.55
Total		1,934.62	6,867.05	8,801.67	14.82	5,349.12	3,437.73

Progress at a glance till March 2019

Particulars	Progress till March 2019
SOCIAL MOBILIZATION AND INCLUSION	
Number of Self- Help Groups formed	848896
Number of Village Organizations formed	55625
Number of Cluster Level Federations formed	925
FINANCIAL INCLUSION	
Number of Self-Help Groups having bank A/c	745081
Number of Self-Help Groups credit linked with banks	810426
Amount of credit linkage (Rs. In crore)	8168.82
SHG HHs linked with Insurance Programme	1286728
LIVELIHOODS	
FARM	
Number of Households involved in Paddy Cultivation	464126
Number of SHG HHs undertaken wheat cultivation (SWI/zero tillage, /seed replacement)	517711
Number of SHG HHs involved in Kitchen Garden	559375
Number of HHs involved in vegetable cultivation	312626
LIVESTOCK	
Number of HHs part of Poultry intervention	182193
Number of HHs part of Dairy intervention	55482
Number of Goat PGs	310
Number of HHs benefitted by goat intervention	58200
NON-FARM	
Number of Producer Groups formed in non-farm activities	423
Number of HHs linked with Producer Groups	29422
JOBS	
Number of youths trained (DDU-GKY,RSETIs)	215822
Number of youths trained (DDU-GKY,RSETIs,Job fair)	254034
VULNERABILITY REDUCTION	
Number of VOs involved in Food Security intervention	23720
No. of VOs involved in Health intervention	37635
LOHIYA SWACHH BIHAR ABHIYAN	
Number of Individual Household Latrine constructed	11031793
Number of villages declared ODF	27318

Statutory Audit Report 2018-19



JAISWAL BRAJESH & CO.
CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT
OF
BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
REPORT ON THE CONSOLIDATED FINANCIAL STATEMENTS

We have Audited the accompanying consolidated financial statement of Bihar Rural Livelihoods Promotion Society, Which comprise the Balance Sheet as at 31st March 2019, The Income & Expenditure Account and the Receipts & Payment Account for the year then ended, and a summary of the significant accounting policies.

MANAGEMENT'S RESPONSIBILITY FOR THE CONSOLIDATED FINANCIAL STATEMENTS

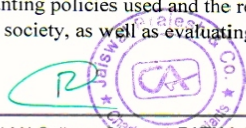
The management of the society is responsible for the matters with respect to the preparation of those consolidated financial statement that give a true and fair view of the financial position financial performance of the society in accordance with the accounting principles generally accepted in India, including the accounting Standards. The responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the ACT for safeguarding of the assets of the society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies making judgments and estimates that are reasonable and prudent; and design implementation and maintenance adequate internal financial controls that were operating effectively for ensuring the accuracy and completeness of the accounting records relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, Whether due to fraud or error.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on these consolidated financial statement based on our audit. We have taken in to accounts the provisions of the act the accounting and audit. We have taken in to accounts the provisions of the act the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the ACT and the Rules made there under.

We conducted our audit in accordance With the standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments the auditors considers internal financial control relevant to the Society's preparation of the financial statement that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the management of the society, as well as evaluating the overall presentation of the financial



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statement. We have audited the financial statements of all the schemes/programmes under Bihar Rural Livelihood Promotion Society(BRLPS) except scheme named Sustainable Livelihoods and Adaptation to Climate Change(SLACC) which has been audited by M/s Roy Ghosh & Associates, we have incorporated the same in the consolidated Financial Statement of Bihar Rural Livelihood Promotion Society(BRLPS). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the consolidated financial statements.

OPINION

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid consolidated financial statement given the information required by the act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the society as at 31st march 2019.

REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS

We reported that:

- We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- In our opinion, proper books of account as required by law have been kept by the Society so far as it appears from our examination of those books
- The Balance Sheet, the Statement of Income & Expenditure Account and the Receipts & Payment Account dealt with by this Report are in agreement With the books of account.
- The Society has disclosed the impact of pending litigations on its financial position in its financial statement.

For Jaiswal Brajesh & Co
(Chartered Accountants)
FRN: 007915C

Ruby Bansal

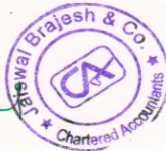
CA Ruby Bansal

M.No.: 400751

Place: Patna

Date: 23/09/2019

UDIN – 19400751AAAAAK7756



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• Plot no. 48, Bangali para, Behind Sai Mandir, Dubey Colony, Mowa, RAIPUR (C.G.)-492001 Ph.No.0771-4030329, 09407682833



To,
The Project Director cum Executive officer
Bihar Rural Livelihoods Promotion Society,
Annex-II, Vidyut Bhawan
Baily Road, Patna-800021

Subject: Management Letter for the Statutory Audit of Bihar Rural Livelihood Promotion Society for the Year ended 31st March 2019

Dear Sir,

In Connection With our audit of the Financial Statements of Bihar Rural Livelihoods Promotion Society for the year ended 31st March 2019, we familiarized ourselves with project document internal guideline and circulars applicable during the period under audit. We also reviewed the Business of the project and evaluated the accounting systems and related internal controls of the project in order to plan and perform our audit.

This letter to project management includes observations noted during the course of our audit examination in the following areas:

Matters having a significant impact on the implementation of the project:

No such major cases have been observed by us during the audit period.

Opportunities for strengthening financial management records, systems and controls, together with recommendations for improvement:

As a system of internal control, Purchase Orders should be vetted by finance section before issue of the same to the vendors/ service providers.

Insurance policies such as assets insurance may be implemented and reviewed periodically for timely renewal to ensure assets of the projects units are fully & adequately protected against risks.

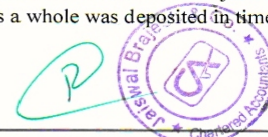
Advances given to the employees need to be settled within the prescribed period as it is observed in DPCUs - Araria, Jamui, Katihar and Madhubani. Where in some of the cases it was observed that the outstanding personal advances are more than the payable amount to left out employees.

Status of maintenance of project books and records:

The Society with all its units has been maintained the books of accounts and the other records correctly as per the requirement of project norms generally.

The followings points are being recommended for the sake of better operational control:

1. Some of the BPIUs make TDS from Vendors/service providers and deposits the same from their end and put the entries in BPIUs books of accounts, However DPCUs (being an accounting center for the district) should create the liability of TDS in their books of accounts and the same should be adjusted from advance given to BPIU. The overall TDS as regards the DPCU as a whole was deposited in time and it is regular in respect of filing of quarterly TDS returns.



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2. Fixed Assets Register with value and date of purchase are maintained separately at each unit but consolidated Scheme-wise Fixed Assets Registers may be maintained, so that there is appropriate control over the fixed assets of all the 39 divisions (38 DPCU and SPMU) with the consolidated amount of fixed assets as shown in Balance sheet.
3. The damaged Assets, currently lying at DPCUs /BPIUs levels must be disposed-off as per the guidelines issued by funding agencies / Financial Management Manual.

Accuracy of project financial statement

The project financial statement is showing the correct picture of the financial position of the society as on the date.

Compliance with prescribed procurement procedures

The society has followed the prescribed procurement procedures in all cases of procurement of goods services etc.

However, the selection of vendors/service providers need to be on the basis of their submitted work completion certificates instead of work order with respect to their executed work during past financial years.

On Operational control and SHG Formation

As per MIS data of the society, out of 870269 SHGs which are more than 6 months old, 202784 SHGs does not have bank account. The process of Bank account opening/MIS entries requires time bound address.

Out of total SHGs, 722 SHGs were found having less than 10 members. At the end of MIS updation needs to be updated to enquire about the correct situation of members in SHGs.

Status of prior audit recommendations

Based on our findings in the audit conducted we have found that necessary compliances have been done by the management of the society.

However the management has considered all possible necessary steps to regularize all of the above issue to ensure that all the internal controls and checks are in place.

The matters contained in this management letter are intended solely for the information of the project management for such timely consideration and action as project management may deem appropriate. These have all been considered by us in formulating the audit opinion expressed on the project financial statement in all Audit Report and they do not alter the opinion expressed in that audit report.

We wish to take this opportunity to thank project management for the courtesies and cooperation extended to us.

Yours Truly,
For Jaiswal Brajesh & Co.
Chartered Accountants
FRN. 007915C

Truly Yours
CA Ruby Bansal
M.No. 400751
Place: Patna
Date: 23/09/2019



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Bihar Rural Livelihoods Promotion Society
Consolidated Balance Sheet as on 31st March 2019

(Amount in Rs.)							
Liabilities	Sch No.	As at 31st March 2019	As at 31st March 2018	Assets	Sch No.	As at 31st March 2019	As at 31st March 2018
Capital Fund	1	38,22,00,167.45	28,54,68,861.10	Fixed Assets	1	38,22,00,167.45	28,54,68,861.10
Restricted Fund	2	34,37,74,64,769.97	19,34,65,44,217.30	Current Assets, Loans & Advances			
Current Liabilities	3	1,02,40,35,093.89	32,07,73,144.49	Current Assets			
				Cash in Hand	4	12,87,093.50	3,18,374.00
				Cash at Bank	5	31,00,49,46,496.93	16,23,17,17,142.48
				Fund in Transit	6	-	74,40,447.00
				Loans & Advances	7	3,98,64,41,702.59	2,74,86,88,881.32
				TDS Receivable	14	4,30,55,440.00	2,47,34,327.00
				Receivable from PHED		31,83,89,886.74	65,44,18,189.99
				Advance to LSBA		4,73,79,244.10	-
Total		35,78,37,00,031.31	19,95,27,86,222.89	Total		35,78,37,00,031.31	19,95,27,86,222.89

Significant Accounting Policies & Notes on Accounts-19
In terms of our report of even date

For Jaiswal Brajesh & Co.
(Chartered Accountants)
FRN- 007915C



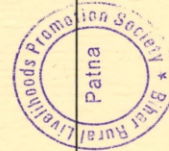
Ruby Bansal
(C.A. Ruby Bansal)
Partner
Membership No. 400751
Place : PATNA,

23 SEP 2019

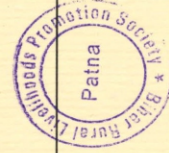
For and on behalf of Bihar Rural Livelihoods Promotion Society

Balamurugan Diji
(Balamurugan Diji)

Project Director-cum- Chief Executive Officer



(1)



Bihar Rural Livelihoods Promotion Society
Consolidated Income & Expenditure Account for the year ended 31st March 2019

Expenditure	Sch No.	For the year ended 31st March 2019	For the year ended 31st March 2018	Income	Sch No.	For the year ended 31st March 2019	For the year ended 31st March 2018
Satit Jeevikaarjan Yojana (SJY)	8	7,92,84,059.37	1,51,15,69,607.76	Grant Received to the extent utilized during the year		52,20,25,14,688.40	19,71,94,94,257.34
National Rural Livelihood Mission (NRLM)	9	6,04,89,71,607.81	4,37,78,55,018.97	Less: Fixed Assets transferred to Capital Fund Account	1	9,67,31,306.35	6,67,45,600.99
National Rural Livelihood Project (NRLP)	10	-	1,64,19,66,183.83	Total		52,10,57,83,362.05	19,65,27,48,656.35
MKSP	11	-	8,33,28,676.52	Miscellaneous Income			
Bihar Transformative Development Project (BTDP)	12	4,37,01,12,354.22	3,74,99,08,642.95	Bank Interest	16	1,28,25,99,004.85	36,15,37,709.94
Sustainable Livelihoods & Adaptation to Climate Change Project (SLACC)	10-A	9,48,46,127.00	-	Other Income	17	61,33,455.29	71,32,543.53
National Rural Economic Transformation Project (NRETP)	10-B	14,56,280.00	-				
Other Project Expenditures	13	71,95,50,695.95	87,78,47,313.90				
Expenditure under LSBA	18						
Swachh Bharat Mission -Gramin (SBM-G)		39,57,45,94,109.00	8,49,70,46,165.08				
Lohiya Swachtha Yojna (LSY)		2,16,91,14,990.45	21,63,04,805.15				
Ganga Action Plan (GAP)		19,67,50,962.39	57,88,02,550.42				
Nirmal Neer Pariyojna (NNP)		31,18,636.00	3,59,553.00				
SBM- Performance Incentive Grant (PIG)		-	-				
SBM- Extra Budgetary Resource (EBR)		13,67,16,000.00	-				
SBM- Swachh Bharat Kosh (SBK)		-	-				
Add: Fixed Assets Purchased under BTDP/NRLM/SLACC/DDU-GKY		7,96,82,736.00	4,68,80,622.99				
Add: Fixed Assets Purchased under SBM-GLSY/GAP/NNP		1,70,48,570.35	1,98,64,978.00				
Total Expenditure		53,49,12,47,128.54	20,08,81,64,510.81				
Less: Fixed Assets transferred		9,67,31,306.35	6,67,45,600.99				
Total		53,39,45,15,822.19	20,02,14,18,909.82	Total		53,39,45,15,822.19	20,02,14,18,909.82

Significant Accounting Policies & Notes on Accounts 19
In terms of our report of even date

For Jaiswal Brajesh & Co.
(Chartered Accountants)
FRN- 007915C

Tulsi Bhatnagar
(C.A. Ruby Bansal)
Partner
Membership No. 400751
Place : PATNA,
23 SEP 2019

For and on behalf of Bihar Rural Livelihoods Promotion Society

Ranjit Kumar
(Ranjit Kumar)
Chief Finance Officer

Balamugant
9/3/2019
(Balamugant)
Project Director-cum- Chief Executive Officer

Bihar Rural Livelihoods Promotion Society
Consolidated Receipts & Payments Account for the year ended 31st March 2019

(Amount in Rs.)							
Receipts	Sch No.	For the year ended 31st March 2019	For the year ended 31st March 2018	Payments	Sch No.	For the year ended 31st March 2019	For the year ended 31st March 2018
Opening Balance				Satat Jeevikoparjan Yojana (SJY)	8	7,92,84,059.37	-
Cash in Hand		3,18,374.00	6,86,727.25	National Rural Livelihood Mission (NRLM)	9	6,04,89,71,607.81	4,37,78,55,018.97
Cash at Bank		16,23,17,17,142.48	7,05,79,64,980.50	National Rural Livelihood Project (NRLP)	10	-	1,64,19,66,183.83
Fund in Transit		74,40,447.00	3,70,450.00	MKSP	11	-	8,33,28,676.52
Loans & Advances		2,74,86,88,881.32	1,59,98,94,171.35	Bihar Transformative Development Project (BTDP)	12	4,37,01,12,354.22	3,74,99,08,642.95
TDS Receivable		2,47,34,327.00	1,72,92,910.00	Sustainable Livelihoods & Adaptation to Climate Change Project (SLACC)	10-A	9,48,46,127.00	-
Receivable from PHED		65,44,18,189.99	68,85,22,643.29	National Rural Economic Transformation Project (NRETP)	10-B	14,56,280.00	-
Funds Received	15			Other Project Expenditure	13	71,95,50,695.95	87,78,47,313.90
Central Govt.		36,48,87,57,829.49	14,76,04,35,026.92	Fixed Assets purchased under BTDP/NRLM/SLACC/DDU-GKY	1	7,96,82,736.00	4,68,80,622.99
State Govt.		31,29,94,52,822.99	15,14,42,17,534.30	Swachh Bharat Mission -Gramin (SBM-G)	18	39,57,45,94,109.00	8,49,70,46,165.08
Interest & Other Income				Lohiya Swachhta Yojna (LSY)		2,16,91,14,990.45	21,63,04,805.15
Bank Interest	16	1,28,25,99,004.85	36,15,37,709.94	Ganga Action Plan (GAP)		19,67,50,962.39	57,68,02,550.42
Miscellaneous Income	17	61,33,455.29	71,32,543.53	Nirmal Neer Pariyojna (NNP)		31,18,636.00	3,59,553.00
Closing Liabilities	3	1,02,40,35,093.89	32,07,73,144.49	SBM- Performance Incentive Grant (PIG)		-	-
				SBM- Extra Budgetary Resource (EBR)		13,67,16,000.00	-
				SBM- Swachh Bharat Kosh (SBK)		-	-
				Fixed Assets purchased under SBM-G/LSY/GAP/PIG/EBR/SBK		1,70,48,570.35	1,98,64,978.00
				Opening liabilities		32,07,73,144.49	9,35,59,442.97
				Repayment Made to Funding Agencies under			
				Department of Animal & Fish Resource (Goatry)		52,54,422.00	-
				Unicef Swabhimani		11,87,324.00	-
				Mukhyamantri Mulberry Yojana		14,18,24,425.00	97,86,526.00
				IPPE-II		-	10,00,00,000.00
				Excess of PHED-SBM-G fund adjusted with Restricted Fund		33,57,97,832.75	-
				GAP Liabilities adjusted with Restricted Fund		7,07,11,427.66	-
				Closing Balance			
				Cash in hand	4	12,87,093.50	3,18,374.00
				Cash at Bank	5	31,00,49,46,496.93	16,23,17,17,142.48
				Fund in Transit	6	-	74,40,447.00
				Loans & Advances	7	3,98,64,41,702.59	2,74,86,88,881.32
				TDS Receivable	14	4,30,55,440.00	2,47,34,327.00
				Receivable from PHED		31,83,89,886.74	65,44,18,189.99
				Advance to LSBA		4,73,79,244.10	-
Total		89,76,82,95,568.30	39,95,88,27,841.57	Total		89,76,82,95,568.30	39,95,88,27,841.57

Significant Accounting Policies & Notes on Accounts 19
In terms of our report of even date

For Jaiswal Brajesh & Co.
(Chartered Accountants)
FRN- 007915C

(C.A. Ruby Bansal, Partner)
Membership No. 400751
Place : PATNA,
Date: 23 SEP 2019



(Ranjit Kumar)
Chief Finance Officer

For and on behalf of Bihar Rural Livelihoods Promotion Society



(Balanuragan D.)
Project Director-cum- Chief Executive Officer

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule 1
Fixed Assets & Capital Fund
(Amount in Rs.)

Particulars	Balance as on 01-04-2018	Addition during the year	Deletion During the year	Balance as on 31-03-2019	Balance as on 31-03-2018
BRLP	6,21,32,787.60	-	-	6,21,32,787.60	6,21,32,787.60
BTDp	4,33,20,212.99	6,52,91,529.00	-	10,86,11,741.99	4,33,20,212.99
NRLM	10,70,06,089.36	1,25,88,007.00	-	11,95,94,096.36	10,70,06,089.36
DDU-GKY	-	1,84,906.00	-	1,84,906.00	-
SLACC	-	16,18,294.00	-	16,18,294.00	-
NRLP	5,22,92,972.15	-	-	5,22,92,972.15	5,22,92,972.15
SBM-G	1,85,94,382.00	1,70,48,570.35	-	3,56,42,952.35	1,85,94,382.00
LSY	3,09,218.00	-	-	3,09,218.00	3,09,218.00
NNP	18,13,199.00	-	-	18,13,199.00	18,13,199.00
Total	28,54,68,861.10	9,67,31,306.35	-	38,22,00,167.45	28,54,68,861.10



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedules to the Balance Sheet (2018-19)

Schedule 2

Restricted Fund	BRLP	BTDP	UNICEF	NABARD	Animal Husbandry (Poultry)	Animal Husbandry (Goatry)	WDC-Gram Varta	SRFSI
Opening Balance as on 01-04-2018	12,71,86,439.35	2,37,36,83,427.13	12,82,621.00	6,992.00	3,80,23,860.90	14,25,24,020.76	1,91,39,946.00	1,18,690.00
Restricted Fund under SBM-G & GAP adjusted with the fund excess credited as on 01/04/2016								
Fund Received from Central Government								
Fund Received from State Government/other Department								
Fund		4,30,00,00,000.00		2,39,60,500.00				
SGSY								
BRLPS-BRLP	(12,71,86,439.35)							
Bank Interest		14,30,73,611.20						
Other receipts		10,93,755.00						
Transferred from/to								
Total (A)	(0.00)	6,81,78,50,793.33	12,82,621.00	2,39,67,492.00	3,80,23,860.90	14,25,24,020.76	1,91,39,946.00	1,18,690.00
Amount Returned to the Funding Agency						52,54,422.00		
Net Fund Balance (B)	(0.00)	6,81,78,50,793.33	12,82,621.00	2,39,67,492.00	3,80,23,860.90	13,72,69,598.76	1,91,39,946.00	1,18,690.00
Less: Expenditure incurred during the year		4,43,54,03,883.22	12,82,621.00	2,39,67,492.00	3,74,60,501.87	11,64,01,415.36	(6,40,000.00)	1,18,690.00
Total Expenditure (C)	-	4,43,54,03,883.22	12,82,621.00	2,39,67,492.00	3,74,60,501.87	11,64,01,415.36	-6,40,000.00	1,18,690.00
Restricted Fund as on 31/03/2019 (B-C)	(0.00)	2,38,24,46,910.11	-	-	5,63,359.03	2,08,68,183.40	1,97,79,946.00	-

Cont.



(5)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedules to the Balance Sheet (2018-19)

Schedule 2

Restricted Fund	Unicef Swabhiman project	BSBC	NEERA	SLACC	NRETP- Dairy Value Chain Development	NRLM	ASDP
Opening Balance as on 01-04-2018	37,17,863.00	3,22,000.00	4,76,08,658.44	4,90,19,166.00	11,21,96,885.12	(81,96,306.53)	28,02,050.00
Restricted Fund under SBM-G & GAP adjusted with the fund excess credited as on 01/04/2016							
Fund Received from Central Government				2,00,00,000.00	-	3,52,30,54,000.00	
Fund Received from State Government/other Department							
Fund	57,31,170.00			1,33,32,000.00	-	2,34,87,02,000.00	
SGSY						3,32,91,382.48	
BRLPS-BRLP						12,71,86,439.35	
Bank Interest						6,61,24,646.86	
Other receipts						24,36,286.90	
Transferred from/to						(1,27,79,819.00)	
Total (A)	94,49,033.00	3,22,000.00	4,76,08,658.44	8,23,51,166.00	11,21,96,885.12	6,07,98,18,610.06	28,02,050.00
Amount Returned to the Funding Agency	11,87,324.00						
Net Fund Balance (B)	82,61,709.00	3,22,000.00	4,76,08,658.44	8,23,51,166.00	11,21,96,885.12	6,07,98,18,610.06	28,02,050.00
Less: Expenditure incurred during the year	56,27,326.00	2,37,169.00	62,17,599.02	9,64,64,421.00	14,56,280.00	6,06,15,59,614.81	28,02,050.00
Total Expenditure (C)	56,27,326.00	2,37,169.00	62,17,599.02	9,64,64,421.00	14,56,280.00	6,06,15,59,614.81	28,02,050.00
Restricted Fund as on 31/03/2019 (B-C)	26,34,383.00	84,831.00	4,13,91,059.42	(1,41,13,255.00)	11,07,40,605.12	1,82,58,995.25	-

Cont.



(6)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedules to the Balance Sheet (2018-19)

Schedule 2

Restricted Fund	RSETI	Resource cell	SVEP	CFT	Saras Mela	Mukyamantri Mulberry Yojna	DDU-GKY
Opening Balance as on 01-04-2018	1,10,20,194.00	97,12,495.00	19,23,30,305.00	(16,48,848.50)	(1,54,04,819.00)	27,63,43,964.00	2,53,11,21,109.05
Restricted Fund under SBM-G & GAP adjusted with the fund excess credited as on 01/04/2016							
Fund Received from Central Government	3,17,41,000.00		9,26,43,000.00		26,25,000.00		1,82,94,00,000.00
Fund Received from State Government/other Department Fund			3,31,60,700.00	4,20,68,000.00		5,52,66,000.00	1,21,96,00,000.00
SGSY							
BRLPS-BRLP							
Bank Interest	8,99,727.00		22,45,350.00	2,61,100.00			4,55,11,604.00
Other receipts							18,00,000.00
Transferred from/to					1,27,79,819.00		
Total (A)	4,36,60,921.00	97,12,495.00	32,03,79,355.00	4,06,80,251.50	-	33,16,09,964.00	5,62,74,32,713.05
Amount Returned to the Funding Agency						14,18,24,425.00	
Net Fund Balance (B)	4,36,60,921.00	97,12,495.00	32,03,79,355.00	4,06,80,251.50	-	18,97,85,539.00	5,62,74,32,713.05
Less: Expenditure incurred during the year	87,48,511.00	97,12,495.00	21,85,66,166.40	2,55,10,591.24		4,55,26,784.00	20,73,80,727.06
Total Expenditure (C)	87,48,511.00	97,12,495.00	21,85,66,166.40	2,55,10,591.24	-	4,55,26,784.00	20,73,80,727.06
Restricted Fund as on 31/03/2019 (B-C)	3,49,12,410.00	-	10,18,13,188.60	1,51,69,660.26	-	14,42,58,755.00	5,42,00,51,985.99

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(7)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedules to the Balance Sheet (2018-19)

Schedule 2

Restricted Fund	Internet Sathi	Social Audit Society	MKSP	MKSP-NTFP TASAR	MKSP-ASA	Satat Jeevikoparijan Yojana	SBM-G	NNP/LIS
Opening Balance as on 01-04-2018	5,94,699.00	15,01,743.00	44,81,91,652.74	2,28,32,768.00	2,93,82,831.34	-	8,22,79,25,069.46	78,58,630.00
Restricted Fund under SBM-G & GAP adjusted with the fund excess credited as on 01/04/2016							(33,57,97,832.75)	
Fund Received from Central Government				2,67,77,000.00			20,88,18,38,000.00	
Fund Received from State Government/other Department Fund		1,24,90,900.00				50,00,00,000.00	13,92,12,25,000.00	10,00,00,000.00
SGSY								
BRLPS-BRLP								
Bank Interest			27,65,172.69		54,962.28	15,50,927.00	64,76,92,969.00	24,64,116.00
Other receipts							7,12,114.49	17,146.00
Transferred from/to								
Total (A)	5,94,699.00	1,39,92,643.00	45,09,56,825.43	4,96,09,768.00	2,94,37,793.62	50,15,50,927.00	43,34,35,95,320.20	11,03,39,892.00
Amount Returned to the Funding Agency								
Net Fund Balance (B)	5,94,699.00	1,39,92,643.00	45,09,56,825.43	4,96,09,768.00	2,94,37,793.62	50,15,50,927.00	43,34,35,95,320.20	11,03,39,892.00
Less: Expenditure incurred during the year	5,94,699.00	98,17,234.00	-	4,03,530.00	-	7,92,84,059.37	39,59,16,42,679.35	31,18,636.00
Total Expenditure (C)	5,94,699.00	98,17,234.00	-	4,03,530.00	-	7,92,84,059.37	39,59,16,42,679.35	31,18,636.00
Restricted Fund as on 31/03/2019 (B-C)	-	41,75,409.00	45,09,56,825.43	4,92,06,238.00	2,94,37,793.62	42,22,66,867.63	3,75,19,52,640.85	10,72,21,256.00

Cont.



(8)



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedules to the Balance Sheet (2018-19)

Schedule 2

Restricted Fund	LSY	SBM-PIG	SBM-EBR	SBM-SBK	GAP	Total
Opening Balance as on 01-04-2018	2,95,16,14,773.80	-	-	-	1,74,37,31,337.24	19,34,65,44,217.30
Restricted Fund under SBM-G & GAP adjusted with the fund excess credited as on 01/04/2016					(7,07,11,427.66)	(40,65,09,260.41)
Fund Received from Central Government		46,09,00,000.00	8,55,51,00,000.00	28,39,05,000.00	76,08,00,000.00	36,46,87,83,000.00
Fund Received from State Government/other Department Fund	2,50,00,00,000.00	-	5,70,34,00,000.00	-	50,72,00,000.00	31,28,61,36,270.00
SGSY						3,32,91,382.48
BRPLS-BRLP						-
Bank Interest	19,14,26,476.00	1,07,26,638.00	6,88,43,284.00	77,53,553.00	9,12,04,867.82	1,28,25,99,004.85
Other receipts	17.00				74,155.90	61,33,455.29
Transferred from/to						-
Total (A)	5,64,30,41,266.80	47,16,26,638.00	14,32,73,43,284.00	29,16,58,553.00	3,03,22,98,933.30	88,01,69,78,069.51
Amount Returned to the Funding Agency						14,82,66,171.00
Net Fund Balance (B)	5,64,30,41,266.80	47,16,26,638.00	14,32,73,43,284.00	29,16,58,553.00	3,03,22,98,933.30	87,86,87,11,898.51
Less: Expenditure incurred during the year	2,16,91,14,990.45	-	13,67,16,000.00	-	19,67,50,962.39	53,49,12,47,128.54
Total Expenditure (C)	2,16,91,14,990.45	-	13,67,16,000.00	-	19,67,50,962.39	53,49,12,47,128.54
Restricted Fund as on 31/03/2019 (B-C)	3,47,39,26,276.35	47,16,26,638.00	14,19,06,27,284.00	29,16,58,553.00	2,83,55,47,970.91	34,37,74,64,769.97



(9)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule 3
Current Liabilities
Amount in Rupees

Particulars	As at 31st March 2019	As at 31st March 2018
BTDP	1,77,48,569.41	5,11,40,555.65
MKSP	24,47,545.50	895.00
SJY	4,55,636.00	-
NRLM	13,18,64,282.03	25,11,95,948.65
SLACC	1,42,03,255.00	-
NRETP	-	-
SBM-G	58,68,82,955.29	1,40,21,665.19
LSY	31,79,051.00	19,14,080.00
GAP	26,72,24,027.66	25,00,000.00
NNP	29,772.00	-
SBM-PIG	-	-
SBM-EBR	-	-
SBM-SBK	-	-
Total	1,02,40,35,093.89	32,07,73,144.49

Schedule 4
Cash in Hand

Particulars	As at 31st March 2019	As at 31st March 2018
Satat Jeevikoparjan Yojana	-	-
BTDP	2,04,195.00	92,836.00
MKSP	-	-
NRLM	10,76,838.50	1,96,664.00
SLACC	-	-
NRETP	-	-
SBM-G	6,060.00	28,874.00
LSY	-	-
GAP	-	-
NNP	-	-
Total	12,87,093.50	3,18,374.00

Schedule 5
Cash at Bank

Particulars	As at 31st March 2019	As at 31st March 2018
Satat Jeevikoparjan Yojana	52,31,82,922.67	-
BTDP	1,09,40,35,334.57	1,63,38,23,580.01
MKSP	5,41,45,419.55	7,41,63,579.58
NRETP	-	-
NRLM	4,56,18,72,452.36	2,33,72,89,681.06
SLACC	-	-
SBM-G	3,67,70,39,150.20	9,50,51,32,519.13
LSY	3,45,86,31,139.35	2,44,47,91,179.80
GAP	2,58,63,72,664.23	23,65,16,602.90
NNP	10,70,55,428.00	-
SBM-PIG	46,03,26,149.00	-
SBM-EBR	14,19,06,27,284.00	-
SBM-SBK	29,16,58,553.00	-
Total	31,00,49,46,496.93	16,23,17,17,142.48

Schedule 6
Fund in Transit

Particulars	As at 31st March 2019	As at 31st March 2018
NNP	-	74,40,447.00
NRLP	-	-
Total	-	74,40,447.00

(10)



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule -7
Loans & Advance:
(Amount in Rs.)

Project	Employee Advance		Advance under Goatry		Advance under Poultry		Advance unde NEERA	
	Less than Six months	More than Six Months	Less than Six months	More than Six Months	Less than Six months	More than Six Months	Less than Six months	More than Six Months
BTDP+	1,85,54,783.77	1,11,94,923.84	2,52,15,741.76	22,59,540.00	12,96,300.00	37,57,173.33		24,69,143.08
MKSP+								
NRLM+	1,48,53,056.31	1,05,89,460.00	2,06,21,511.70	10,51,198.00	-	61,55,189.00	33,53,358.95	18,91,605.83
SLACC								
NRETP								
Satat Jeevikoparjan Yojana								
SBM-G								
LSY								
NINP								
GAP								
SBM-PIG								
SBM-EBR								
SBM-SBK								
Total	3,34,07,840.08	2,17,84,383.84	4,58,37,253.46	33,10,738.00	12,96,300.00	99,12,362.33	33,53,358.95	43,60,748.91

Cont.



(11)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule -7

Loans & Advance:

(Amount in Rs.)

Project	Mukhyamantri Mulberry Yojana Advance		SVEP Advance		SLACC Advance		Advance under Resource Cell	
	Less than Six months	More than Six Months	Less than Six months	More than Six Months	Less than Six months	More than Six Months	Less than Six months	More than Six Months
BTDP+				11,35,279.60				
MKSP+								
NRLM+	17,73,791.00	18,52,591.00	27,54,611.00	76,21,575.00			3,29,72,649.00	4,09,63,504.00
SLACC						90,000.00		
NRETP								
Satat Jeevikoparjan Yojana								
SBM-G								
LSY								
NNP								
GAP								
SBM-PIG								
SBM-EBR								
SBM-SBK								
Total	17,73,791.00	18,52,591.00	27,54,611.00	87,56,854.60	-	90,000.00	3,29,72,649.00	4,09,63,504.00

Cont.



(12)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule -7
Loans & Advance:
(Amount in Rs.)

Project	Others		Advance under-LSBA	Total As on 31st March 2019	As at 31st March 2018
	Less than Six months	More than Six Months			
BTDP+	21,89,34,752.91	4,03,29,496.67	-	32,51,47,134.96	27,63,49,796.03
MKSP+	2,69,02,000.00	2,46,50,309.00	-	5,15,52,309.00	2,67,01,008.50
NRLM+	33,61,88,437.90	2,25,12,26,658.40	-	2,73,38,89,197.09	2,33,68,94,416.92
SLACC			-	90,000.00	-
NRETP			-	-	-
Satat Jeevikoparjan Yojana	2,24,81,441.00	1,05,000.00	-	2,25,86,441.00	-
SBM-G			31,51,78,409.20	31,51,78,409.20	10,76,83,657.53
LSY			1,01,22,788.00	1,01,22,788.00	2,47,485.00
NNP			1,95,600.00	1,95,600.00	4,18,183.00
GAP			51,63,99,334.34	51,63,99,334.34	3,94,334.34
SBM-PIG			1,13,00,489.00	1,13,00,489.00	
SBM-EBR			-	-	
SBM-SBK			-	-	
Total	60,45,06,631.81	2,31,63,11,464.07	85,31,96,620.54	3,98,64,41,702.59	2,74,86,88,881.32



(13)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 8
Expenditure related to Satat Jeevikoparjan Yojna
 (Amount in Rs.)

Particulars	As at 31.03.2019		As at 31.03.2018	
	Total Expenditure	Expenditure Capitalised	Net Expenditure	Total Expenditure
Capacity Building	1,20,56,353.37	-	1,20,56,353.37	-
Community Investment Fund	6,72,27,706.00	-	6,72,27,706.00	-
Partnership & Convergence	-	-	-	-
Total	7,92,84,059.37	-	7,92,84,059.37	-



(14)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 9
Expenditure related to NRLM
(Amount in Rs.)

Particulars	As at 31.03.2019			As at 31.03.2018		
	Total Expenditure	Expenditure Capitalised	Net Expenditure	Total Expenditure	Expenditure Capitalised	Net Expenditure
Institution & Human Capacity Building	36,54,786.00	-	36,54,786.00	-	-	-
State Rural Livelihoods Mission	42,34,10,226.25	42,50,308.00	41,91,59,918.25	16,47,62,902.41	11,42,270.00	16,36,20,632.41
Institutional Building and capacity Building	1,47,42,46,536.02	83,37,699.00	1,46,59,08,837.02	77,77,95,922.56	10,50,335.00	77,67,45,587.56
Community Investment Support	4,13,69,06,233.54	-	4,13,69,06,233.54	3,43,54,40,720.00	-	3,43,54,40,720.00
Infrastructure & Marketing	80,61,551.00	-	80,61,551.00	-	-	-
Project Implementation Support	29,16,510.00	-	29,16,510.00	19,27,320.00	-	19,27,320.00
Innovation & Partnership support	1,23,63,772.00	-	1,23,63,772.00	1,20,759.00	-	1,20,759.00
Total	6,06,15,59,614.81	1,25,88,007.00	6,04,89,71,607.81	4,38,00,47,623.97	21,92,605.00	4,37,78,55,018.97



(15)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 10
Expenditure related to NRLP
(Amount in Rs.)

Particulars	As at 31.03.2019			As at 31.03.2018		
	Total Expenditure	Expenditure Capitalised	Net Expenditure	Total Expenditure	Expenditure Capitalised	Net Expenditure
State Rural Livelihoods Mission			-	37,17,18,032.94	18,85,339.00	36,98,32,693.94
Institutional Building and capacity Building			-	49,65,90,447.89	5,77,659.00	49,60,12,788.89
Community Investment Support			-	73,80,23,632.00		73,80,23,632.00
Kwl Manag Communication			-	44,75,444.00		44,75,444.00
Inst & Human Capacity Building			-			-
Component C: Innovation and Partnership Support			-	4,42,090.00		4,42,090.00
Convergence with SBM & NHM			-	1,64,30,958.00		1,64,30,958.00
Solid Liquid Waste Management			-	5,691.00		5,691.00
Special Project-FI			-	1,67,42,886.00		1,67,42,886.00
Total	-	-	-	1,64,44,29,181.83	24,62,998.00	1,64,19,66,183.83



(16)



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 10-A
Expenditure related to SLACC
 (Amount in Rs.)

<u>Particulars</u>	As at 31.03.2019		
	Total Expenditure	Expenditure Capitalised	Net Expenditure
Component A1-Climate adaptation plans by community institutions	7,71,69,233.00	-	7,71,69,233.00
Component A2-Provision of Strategic Climate Adaptation Services	67,31,361.00	-	67,31,361.00
Component B - Scaling and Mainstreaming Community Based Climate Change	67,32,096.00	-	67,32,096.00
Component C - Project Management and Impact Evaluation	34,58,987.00	16,18,294.00	18,40,693.00
Component-D- Other Charges(Training Activities-Non Slacc area)	23,72,744.00		23,72,744.00
Total	9,64,64,421.00	16,18,294.00	9,48,46,127.00



(17)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 10-B
Expenditure related to NRETP
 (Amount in Rs.)

<u>Particulars</u>	As at 31.03.2019		
	Total Expenditure	Expenditure Capitalised	Net Expenditure
Dedicated Fund-Dairy Value Chain Development	14,56,280.00	-	14,56,280.00
			-
			-
Total	14,56,280.00	-	14,56,280.00



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 11
Expenditure related to MKSP
(Amount in Rs.)

Particulars	As at 31.03.2019			As at 31.03.2018		
	Total Expenditure	Expenditure Capitalised	Net Expenditure	Total Expenditure	Expenditure Capitalised	Net Expenditure
PIA Organisational Over Heads		-	-	1,46,172.62	-	1,46,172.62
Programme Investment		-	-	2,22,47,120.00	-	2,22,47,120.00
Training and Capacity Building		-	-	26,87,645.00	-	26,87,645.00
Project Implementation Cost		-	-	5,82,47,738.90	-	5,82,47,738.90
Total	-	-	-	8,33,28,676.52	-	8,33,28,676.52

Schedule : 12
Expenditure related to BTDP

Particulars	As at 31.03.2019			As at 31.03.2018		
	Total Expenditure	Expenditure Capitalised	Net Expenditure	Total Expenditure	Expenditure Capitalised	Net Expenditure
Community Institution Development	1,63,73,45,709.28	1,59,79,143.00	1,62,13,66,566.28	1,29,45,13,044.69	1,37,17,098.00	1,28,07,95,946.69
Community Investment Fund	1,96,60,40,235.86	-	1,96,60,40,235.86	1,84,52,33,398.00		1,84,52,33,398.00
Access to Health Nutrition and Sanitation	40,92,14,707.00		40,92,14,707.00	34,26,72,922.45		34,26,72,922.45
Innovation, Partnership and Technical Assistance	2,04,68,227.90		2,04,68,227.90	93,91,815.00		93,91,815.00
Project Management Unit	40,23,35,003.18	4,93,12,386.00	35,30,22,617.18	30,03,22,482.80	2,85,07,921.99	27,18,14,560.81
Total	4,43,54,03,883.22	6,52,91,529.00	4,37,01,12,354.22	3,79,21,33,662.94	4,22,25,019.99	3,74,99,08,642.95



(19)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 13
Expenditure related to Other Project

Particulars	(Amount in Rs.)	
	As at 31.03.2019	As at 31.03.2018
	Total Expenditure	Total Expenditure
UNICEF-Swabhiman Project	56,27,326.00	71,10,513.00
UNICEF	12,82,621.00	-
BSBC Ltd	2,37,169.00	-
NABARD	2,39,67,492.00	10,32,03,008.00
Animal Husbandry (Poultry)	3,74,60,501.87	18,19,34,322.65
Animal Husbandry (Goatry)	11,64,01,415.36	51,11,979.24
WDC	(6,40,000.00)	20,69,269.00
SRFSI	1,18,690.00	3,58,465.00
NEERA	62,17,599.02	2,29,24,111.56
ASDP	28,02,050.00	2,61,546.00
RSETI	87,48,511.00	2,83,18,806.00
SVEP	21,85,66,166.40	9,38,59,843.00
CFT	2,55,10,591.24	2,01,32,850.50
IPPE-II	-	50,07,246.00
Saras Mela	-	1,16,10,240.00
DDU-GKY	20,73,80,727.06	
Less: Exp Capitalised (Computer system)	1,84,906.00	
	20,71,95,821.06	24,87,16,051.95
Resorce Cell	97,12,495.00	6,62,967.00
MKMP	4,55,26,784.00	97,84,242.00
Internet Sathi	5,94,699.00	37,05,301.00
Social Audit Society	98,17,234.00	18,53,257.00
SLACC	-	10,93,65,743.00
Dairy Value Chain Development	-	59,00,000.00
MKSP-NTFP-TASAR	4,03,530.00	1,59,57,552.00
MKSP-ASA	-	-
Total	71,95,50,695.95	87,78,47,313.90



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 14
TDS Receivable
(Amount in Rs.)

<u>Particulars</u>	Balance as at 31.03.2019	Balance as at 31.03.2018
BTDP	64,72,232.00	1,67,536.00
NRLM	-	2,04,51,218.00
SJY	9,718.00	-
MKSP	-	41,15,573.00
SBM-G	2,82,22,090.00	-
LSY	83,51,400.00	-
Total	4,30,55,440.00	2,47,34,327.00



(21)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

Schedule : 15
Fund Received
(Amount in Rs.)

S.N.	Particulars	FY 2018-19			FY 2017-18
		Central Share	State Share/Other Department Fund	Total	Total
1	Sustainable Livelihood Yojna	-	50,00,00,000.00	50,00,00,000.00	-
2	BTD	-	4,30,00,00,000.00	4,30,00,00,000.00	4,54,37,00,000.00
3	NRLM	3,52,30,54,000.00	2,34,87,02,000.00	5,87,17,56,000.00	4,62,69,48,000.00
4	NRLP	-	-	-	1,71,95,30,000.00
5	MKSP	-	-	-	2,23,00,000.00
6	SGSY	1,99,74,829.49	1,33,16,552.99	3,32,91,382.48	5,42,02,558.22
7	RSETI	3,17,41,000.00	-	3,17,41,000.00	3,18,04,725.00
8	SVEP	9,26,43,000.00	3,31,60,700.00	12,58,03,700.00	11,73,00,900.00
9	Mukhyamantri Mulberry Yojana	-	5,52,66,000.00	5,52,66,000.00	27,78,83,000.00
10	DDU-GKY	1,82,94,00,000.00	1,21,96,00,000.00	3,04,90,00,000.00	2,16,61,99,000.00
11	Internet Sathi	-	-	-	43,00,000.00
12	Social Audit Society	-	1,24,90,900.00	1,24,90,900.00	33,55,000.00
13	MKSP-NTFP-TASAR	2,67,77,000.00	-	2,67,77,000.00	1,08,06,000.00
14	Special Project with SBM & NHM	-	-	-	2,66,52,000.00
15	SLACC	2,00,00,000.00	1,33,32,000.00	3,33,32,000.00	12,78,55,267.00
16	Dairy Value Chain Development	-	-	-	20,36,66,000.00
17	Fund From Animal Husbandry Dept.(Poultry)	-	-	-	5,01,94,200.00
18	Fund From Animal Husbandry Dept.(Goatry)	-	-	-	4,80,36,000.00
19	Fund From Unicef Swabhiman	-	57,31,170.00	57,31,170.00	98,66,411.00
20	NABARD	-	2,39,60,500.00	2,39,60,500.00	8,82,10,000.00
21	BSBC	-	-	-	3,22,000.00
22	NEERA	-	-	-	7,10,44,500.00
23	CFT	-	4,20,68,000.00	4,20,68,000.00	-
24	SARAS Mela	26,25,000.00	-	26,25,000.00	-
25	SBM-G	20,88,18,38,000.00	13,92,12,25,000.00	34,80,30,63,000.00	11,50,61,44,000.00
26	LSY	-	2,50,00,00,000.00	2,50,00,00,000.00	2,50,00,00,000.00
27	GAP	76,08,00,000.00	50,72,00,000.00	1,26,80,00,000.00	1,69,43,33,000.00
28	NNP/LIS	-	10,00,00,000.00	10,00,00,000.00	-
29	SBM-Performance Incentive Grant (PIG)	46,09,00,000.00	-	46,09,00,000.00	-
30	SBM-Extra Budgetary Resource (EBR)	8,55,51,00,000.00	5,70,34,00,000.00	14,25,85,00,000.00	-
31	Swachh Bharat Kosh (SBK)	28,39,05,000.00	-	28,39,05,000.00	-
Total		36,48,87,57,829.49	31,29,94,52,822.99	67,78,82,10,652.48	29,90,46,52,561.22



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY

**Schedule 16
Bank Interest
Amount in Rupees**

Particulars	As at 31st March 2019	As at 31st March 2018
	-	-
BTDP	14,30,73,611.20	8,14,03,563.38
Animal Husbandry	-	4,52,931.00
NRLM	6,61,24,646.86	6,43,28,200.48
DDU-GKY	4,55,11,604.00	2,06,17,993.00
RSETI	8,99,727.00	-
Satat Jeevikoparjan Yojana	15,50,927.00	-
CFT	2,61,100.00	98,340.00
Resouce Cell		34,47,895.00
SVEP	22,45,350.00	28,80,968.00
NRLP	-	2,22,32,284.00
MKSP	27,65,172.69	21,14,552.00
MKSP-ASA	54,962.28	63,361.34
SBM-G	64,76,92,969.00	9,34,15,455.00
NNP/LIS	24,64,116.00	31,382.00
LSY	19,14,26,476.00	5,52,56,012.00
GAP	9,12,04,867.82	1,51,94,772.74
SBM-PIG	1,07,26,638.00	-
SBM-EBR	6,88,43,284.00	-
SBM-SBK	77,53,553.00	-
Total	1,28,25,99,004.85	36,15,37,709.94

**Schedule 17
Miscellaneous Income**

Particulars	As at 31st March 2019	As at 31st March 2018
BTDP	10,93,755.00	7,82,625.56
NRLM	24,36,266.90	8,16,999.00
Saras Mela	-	26,98,895.00
DDU-GKY	18,00,000.00	7,00,000.00
NRLP	-	4,90,292.00
MKSP	-	20.00
SBM-G	7,12,114.49	8,05,689.97
LSY	17.00	10,662.00
NNP/LIS	17,146.00	
GAP	74,155.90	8,27,360.00
SBM-PIG	-	
SBM-EBR	-	
SBM-SBK	-	
Total	61,33,455.29	71,32,543.53



(23)



BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedule-18- Expenditure under LSBA

Amount in Rupees

Particulars	Expenditure Under SBM-G		Expenditure Under LSY		Expenditure Under GAP	
	FY 2018-19	FY 2017-18	FY 2018-19	FY 2017-18	FY 2018-19	FY 2017-18
Expenditure						
Incentive for IHHL	38,25,54,06,000.00	8,02,03,64,816.00	2,11,94,18,000.00	14,46,47,000.00	19,67,47,200.00	57,56,95,400.00
Sanitary Complex	1,30,000.00	8,49,800.00		4,800.00		-
SLWSM						-
IEC etc	1,00,60,60,090.98	24,66,93,551.38	4,83,478.00	60,59,379.00		9,25,460.00
Capacity Building & Training	7,50,86,745.19	8,45,59,979.66	86,800.00	36,30,778.00		-
Project Management & Admin cost	23,79,11,272.83	14,45,78,018.04	4,91,26,712.45	6,19,62,848.15	3,762.39	1,81,690.42
Miscellaneous Expense etc						-
Total (A)	39,57,45,94,109.00	8,49,70,46,165.08	2,16,91,14,990.45	21,63,04,805.15	19,67,50,962.39	57,68,02,550.42
Fixed Assets(B)	1,70,48,570.35	1,78,40,279.00	-	2,11,500.00	-	-
Grand Total(A+B)	39,59,16,42,679.35	8,51,48,86,444.08	2,16,91,14,990.45	21,65,16,305.15	19,67,50,962.39	57,68,02,550.42

Cont.



(24)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY
Schedule-18- Expenditure under LSB

Amount in Rupees

Particulars	Expenditure Under SBM-PIG		Expenditure Under SBM-EBR		Expenditure Under SBM-SBK		Expenditure Under NNP	
	FY 2018-19	FY 2017-18	FY 2018-19	FY 2017-18	FY 2018-19	FY 2017-18	FY 2018-19	FY 2017-18
Expenditure								
Incentive for IHHL	-	-	13,67,16,000.00		-			-
Sanitary Complex	-	-			-			-
SLWSM	-	-			-			-
IEC etc	-	-			-		4,28,630.00	76,891.00
Capacity Building & Training	-	-			-		33,630.00	-
Project Management & Admin cost	-	-			-		26,56,376.00	2,82,662.00
Miscellaneous Expense etc	-	-			-		-	-
Total (A)	-	-	13,67,16,000.00		-	-	31,18,636.00	3,59,553.00
Fixed Assets(B)								18,13,199.00
Grand Total(A+B)	-	-	13,67,16,000.00		-	-	31,18,636.00	21,72,752.00



(25)

BIHAR RURAL LIVELIHOODS PROMOTION SOCIETY (BRLPS)

Schedule-19

Significant Accounting Policies and Notes to Accounts

1. **Overview of organization**

Bihar Rural Livelihoods Promotion Society (BRLPS) is a non-profit organization registered under the Societies Registration Act, 1860 and is promoted by the Government of Bihar to address rural poverty in the state of Bihar in joint collaboration with the World Bank. The Society has implemented the following projects / activities during the financial year 2018-19:

- a) National Rural Livelihoods Mission (NRLM)
- b) National Rural Economic Transformation Project (NRETP)
- c) Bihar Transformative Development Project (BTDP)
- d) Satat Jeeviki parjan Yojana (SJY)
- e) Sustainable Livelihoods and Adaption to Climate Change (SLACC)
- f) Mahila Kisan Sashaktikaran Pariyojana (MKSP)
- g) Lohiya Swachh Bihar Abhiyan - Swachh Bharat Mission (Gramin) (SBM-G)
- h) Lohiya Swachh Bihar Abhiyan - Lohiya Swachh Yojna (LSY)
- i) Lohiya Swachh Bihar Abhiyan - Ganga Action Plan (GAP)
- j) Lohiya Swachh Bihar Abhiyan - Performance Incentive Grant-NAARS
- k) Lohiya Swachh Bihar Abhiyan - Swachh Bharat Mission (Gramin) - Extra Budgetary Resource (EBR)
- l) Lohiya Swachh Bihar Abhiyan - Swachh Bharat
- m) Lohiya Swachh Bihar Abhiyan - Nirmal Neer Priyojna (NIS)-SLWM

2. **Basis of Preparation of Financial Statements**

The Financial Statements have been maintained on double entry system adopting cash basis of accounting. Financial Statements are prepared in accordance with the Generally Accepted Accounting Principles including Accounting Standards followed in India to the extent applicable.

Preparation of the financial statements are in conformity with the Generally Accepted Accounting Principles requires the management to make estimates and assumptions that affect the reported amount of assets and liabilities on the date of financial statements and reported amount of revenues and expenses for the year. Estimates are based on assumptions that management believes are reasonable under the circumstances.

3. **Fixed Assets and Depreciation**

Fixed Assets acquired have been valued at cost including all direct costs i.e., purchase price, transportation expenses, installation charges and other expenditure incurred for bringing the fixed assets in working condition, including expenditure incurred prior to its first use. Memorandum records are maintained to exercise physical control over the assets.

No depreciation has been charged on the fixed assets in the financial statements.



4. **Revenue Recognition**

BRLPS received funds from the Rural Development Department/other Department Government of Bihar and Ministry of Rural Development (MORD) for specified purpose.

Fund received has been recognized as income to the extent of the revenue expenditure made during the year after considering the Bank Interest (Including TDS) earned and Miscellaneous Income and the unutilized balance is shown as a part of the Restricted Fund. For expenditure incurred on Fixed Assets, a corresponding amount has been transferred to the Capital Reserve Fund.

Interest earned on bank deposits during the project period is treated as project fund and accounted on Gross basis. Gross interest earned has been disclosed as "Bank Interest" and TDS deducted thereon has been shown as "TDS Receivable"

5. **Common Expenses**

The Society has been implementing various projects. Expenditure directly related to a particular project is allocated to the concerned project. Moreover, certain common expenditures have been incurred by the SPMU for the projects. In the financial year 2018-19, Society has apportioned common expenditure in the nature of Community Institution Development and Project Management in the ratio of 300:234 between BTDP and NRLM respectively.

6. **Valuation of Stocks**

Materials and office supplies acquired for the program are charged as expenditure at the time of payment. Memorandum Stock Register is maintained to control over the store item.

7. **Expenditure Incurred by Technical Service Agencies and Support Organizations**

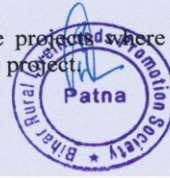
MOUs/ Agreements have been entered with the Technical Service Agencies and Support Organizations. Payments against such contracts which are output based are charged to expenditure since these are linked to completion of pre-determined milestones.

8. **Accounting of Fund Disbursed to SHGs**

Funds released to Self Help Gropes (SHGs) under Community Investment Fund/Support (CIF/CIS) are charged to the Income & Expenditure Account by the Society. As per Project Implementation Plan the said disbursed amount will be considered as loan. Moreover, SHGs will return the said amount to the CLFs/ BLFs through concerned VOs and no transaction will be held between SHGs and the Society at the time of refund of loan and rotation. Hence, the Society has charged the amount under Income & Expenditure during the year of disbursement.

9. Fund transferred for livelihood activates as Advance to Village Organizations (VOs) and expenditure has been booked on adjustment of such advances on the basis of Utilization Certificates submitted.

10. Figures as against Balance of Bank represents Fund balance for the projects where specific earmarked fund wise Bank Account was not maintained for the project.



11. **Unrecorded Future Liability:**

As reported, there is no such unrecorded future liability.

12. Previous year's figures have been regrouped where necessary to conform to this period's classifications.

For Jaiswal Brajesh & Co.
(Chartered Accountants)
FRN-007915C



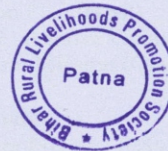
Ruby Bansal
(CA Ruby Bansal, Partner)
M.No.400751

23 SEP 2019

Ravindra
Chief Finance Officer

For and on behalf of
Bihar Rural Livelihoods Promotion Society

[Signature]
47/09/19
Project Director-cum
Chief Executive Officer







JEEViKA

Bihar Rural Livelihoods Promotion Society

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